



DANVILLE CITY COUNCIL REGULAR MEETING AGENDA

MUNICIPAL BUILDING

April 20, 2021

7:00 P.M.

PRESIDING: Alonzo L. Jones, Mayor

CITY COUNCIL MEMBERS: James B. Buckner
L.G. "Larry" Campbell, Jr.
Bryant Hood
Barry P. Mayo

Dr. Gary P. Miller, Vice Mayor
Sherman M. Saunders
J. Lee Vogler, Jr.,
Madison J. Whittle

STAFF: Ken F. Larking, City Manager
Earl B. Reynolds, Jr., Deputy City Manager

W. Clarke Whitfield, Jr., City Attorney
Susan M. DeMasi, City Clerk

The City Council is the City of Danville's legislative body and is composed of nine Council members. Council members are elected to serve a four year term of office and elects one of its own to serve as Mayor and presiding officer for a two year term.

Time and Place of Meeting

The public is invited and encouraged to attend and participate in the City Council meetings. The City Council meets in the City Hall, Fourth Floor, Council Chambers at 7:00 p.m. on the first and third Tuesday of each month. All meetings of the Council are open to the public.

Communications from Visitors

Communication from Visitors is an opportunity for citizens to address Council on matters not on the agenda. Citizens who desire to speak on agenda items will be heard when the agenda item is considered. Each speaker shall clearly state his or her name and address. Each individual speaker shall have five uninterrupted minutes. A representative of a group may have up to ten uninterrupted minutes to make a presentation. The representative shall identify the group and a group may have no more than one spokesperson. Time will be kept using the electronic timer on the podium.

Guidelines for Public Hearings

For Public Hearings the applicant or his or her representative shall be the first speaker(s). There shall be a time limit of ten (10) minutes for the applicant's or his or her representative's presentation. The presiding officer shall then solicit comments from the public, asking those in favor of the proposal to speak first, and then those opposed to the proposal. Each speaker must clearly state his or her name and address. There shall be a time limit of three (3) minutes for each individual speaker. If the speaker represents a group, there shall be a time limit of five (5) minutes. A speaker representing a group shall identify the group at the beginning of his or her remarks. A group may have no more than one spokesperson. The presiding officer may limit or preclude comment which is repetitive, redundant, cumulative, or irrelevant to the subject of the

public hearing. After public comments have been received, in a land use case, the applicant or the representative of the applicant, at his or her discretion, may respond with a rebuttal. There shall be a five (5) minute time limit for rebuttal.

MEETING CALLED TO ORDER

ROLL CALL

INVOCATION - Sherman M. Saunders

PLEDGE OF ALLEGIANCE TO THE FLAG

ANNOUNCEMENTS AND SPECIAL RECOGNITION

Proclamation: National Service Recognition Day
Presented to: Dr. Julie Brown
The Institute for Advanced Learning and Research

COMMUNICATIONS FROM VISITORS

Citizens who desire to speak on matters not listed on the agenda will be heard at this time. Citizens who desire to speak on agenda items will be heard when the agenda item is considered.

CONSENT AGENDA

All matters listed under the Consent Agenda are considered to be routine, have previously been discussed by City Council and/or introduced for First Reading. There will be no separate discussion on these items and they will be enacted by one motion. If discussion is desired by a Council Member or a citizen, the item(s) will be removed from the consent process and considered separately.

- A. Public Hearing
- B. Consideration of Approval of Minutes from Regular Council Meeting held on March 16, 2021.
Council Letter Number CL - 2530.
- C. Consideration of Amending the Fiscal Year 2021 Budget Appropriation Ordinance for Funds Related to Project Imagine Work Force Readiness Program.
Council Letter Number CL - 2517.

An Ordinance Amending the Fiscal Year 2021 Budget Appropriation Ordinance by Increasing Revenue for a U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention Grant in the Amount of \$488,595 and Local Share in the Amount of \$79,983 for a Total Appropriation of \$568,578 to be Used to Fund Support Staff, and Other Expenditures Relating to the Project Imagine Work Force Readiness Program.

FINAL ADOPTION

- D. Consideration of Amending the Fiscal Year 2021 Budget Appropriation Ordinance for Contributions to Provide a Summer Youth Jobs Program.
Council Letter Number CL - 2513.

An Ordinance Amending the Fiscal Year 2021 Budget Appropriation Ordinance to Provide for Contribution from Community Non-Profit Partners in the Amount of \$72,341 and a Transfer from Unreserved Fund Balance in the Amount of \$131,193 for a Total Appropriation of \$203,534 to Provide a Summer Youth Jobs Program and Appropriating the Same.

FINAL ADOPTION

- E. Consideration of Amending the Fiscal Year 2021 Budget Appropriation Ordinance for Additional State Aviation Funding in the Amount of \$1,178,023 and the Local Share in the Amount of \$310,639.
Council Letter Number CL - 2522.

An Ordinance Amending the Fiscal Year 2021 Budget Appropriation Ordinance to Provide for Additional State Aviation Funding for the Purpose of Completing Design Services to Renovate the Airport Terminal Building, for Construction Activities to Widen Taxiway A and Complete Facility Improvements to Support Future Corporate, and T-Hangar Building Development in the Amount of \$1,178,023 Plus Local Share in the Amount of \$310,639.

FINAL ADOPTION

NEW BUSINESS

- A. Consideration of Authorizing Rate Modifications to Utility Services.
Council Letter Number CL - 2525.

1. Public Hearing
2. An Ordinance Adjusting Utility Rates for Utility Services Effective July 1, 2021.

- B. Consideration of the Transfer of Real Property from the IDA to the City of Danville.
Council Letter Number CL - 2516.

A Resolution Approving and Authorizing the Acceptance of Real Property Identified as Parcel 24134 from the Industrial Development Authority of Danville, Virginia to be Used by the City as a Pocket Park Located on the Site of the Former Pythias Building.

- C. Consideration of Releasing City Held Liens on Parcel #22118 on Park Street.
Council Letter Number CL - 2504.

A Resolution Approving and Authorizing the Release of City-Held Liens Against Real Property Identified as Parcel 22118 Park Street to Facilitate its Sale.

- D. Consideration of Amending the Fiscal Year 2021 Budget Appropriation for the Proceeds of the Sale of Pinnacles Hydro Plant in the Amount of \$8,200,000.
Council Letter Number CL - 2515.

An Ordinance Amending the Fiscal Year 2021 Budget Appropriation Ordinance to Appropriate Proceeds from the Sale of the Hydro Plant for Substation Upgrades in the Amount of \$8,200,000.

FIRST READING

- E. Consideration of Amending the Fiscal Year 2021 Budget Appropriation Ordinance for a Grant from the US Department of Homeland Security Federal Emergency Management Agency.
Council Letter Number CL - 2521.

An Ordinance Amending the Fiscal Year 2021 Budget Appropriation Ordinance to Provide for a Grant from the US Department of Homeland Security Federal Emergency Management Agency in an Amount of \$49,804 and Local Share in the Amount of \$49,804 for a Total of \$99,608 and Appropriating Same.

FIRST READING

COMMUNICATIONS FROM:

- A. City Manager
- B. Deputy City Manager
- C. City Attorney
- D. City Clerk
- E. Roll Call

ADJOURNMENT

Council Letter

City of Danville, Virginia



CL-2530

Consent Agenda B.

City Council Regular Meeting

Meeting Date: 04/20/2021

Subject: Consideration of Approval of Meeting Minutes

From: Susan M. DeMasi, City Clerk

COUNCIL ACTION

Business Meeting: 04/20/2021

SUMMARY

Consideration of Approval of Minutes from Regular Council Meeting held on March 16, 2021.

Council Letter Number CL - 2530.

Attachments

Meeting Minutes

March 16, 2021

The Second Regular March meeting of the Danville City Council was held on March 16, 2021, at 7:00 p.m. in the Council Chambers located on the Fourth Floor of the Municipal Building. The following Council Members were present: James B. Buckner, L.G. "Larry" Campbell Jr., Bryant Hood, Mayor Alonzo L. Jones, Barry P. Mayo, Vice Mayor Gary P. Miller, Sherman M. Saunders, J. Lee Vogler, Jr., and Madison J.R. Whittle (9).

Staff Members present were: City Manager Ken F. Larking, Deputy City Manager Earl B. Reynolds, Jr., City Attorney W. Clarke Whitfield Jr., and City Clerk Susan M. DeMasi.

Mayor Jones noted citizens heard the big announcement of Danville's baseball team being named the "Otterbots". He spoke to Mr. Scher who participated in the naming of the mascot and the first game will be on June 3rd.

INVOCATION

The Invocation was given by J. Lee Vogler, Jr., followed by the Pledge of Allegiance.

ANNOUNCEMENTS AND SPECIAL PRESENTATIONS

Mayor Jones recognized Ms. Everlena Ross from Pittsylvania County Community Action, and Gregory Hairston, Chairman of the PCCA Board. Ms. Ross gave Council an update on the PCCA 2020 Community Needs Assessment, which was done every three years to find out the needs in the community. Ms. Ross noted with the budget cuts from program year 2019-2020, along with the COVID pandemic, PCCA still provided services to 7,751 unduplicated clients; for the City of Danville, they provided 1,261 households with a participant total of 2,116 persons. PCCA's Needs Assessment revealed there was a percentage of the population that still faced deep, pervasive struggles lifting themselves out of poverty. Poverty was a growing threat to the Southside that must be addressed and PCCA wants to be a partner in that. The top needs in Danville include housing, healthcare improvement and food. Another finding was that Danville has the second highest percentage of children living in poverty in the Commonwealth, and childcare was a major concern. Access to decent, affordable housing, and homelessness, were major problems that hopefully they can work on together. The local homeownership rate lags behind the state; home ownership rates for Danville residents was 53% while the state average was 64%. The data also showed the link between poverty and race; communities of color were experiencing poverty and unemployment at a higher rate.

PCCA now operates nine major programs along with eight minor programs helping with rental assistance, utility payments, a senior program that provides healthy meals, along with addressing health and socialization concerns. Ms. Ross reviewed some of the other programs noting ten percent of the population in the City of Danville was currently being served by PCCA, who from July 1, 2020 until February, 2021, paid the City of Danville \$120,189.86 in utility payments and \$26,626.93 in rental assistance. They placed thirty-one returning citizens in top paying jobs because of the growth in Danville.

Other programs include applying equity to employment strategies to address specific barriers or populations rather than one model fits all. Advocate for decent and affordable quality housing for all; they were currently serving a number of residents through their weatherization programs, by reducing cost burdens through weatherization measures. Since COVID 19, PCCA has received twenty five calls from citizens who either do not have a place to live or need a place to live; they were working with local organizations to try to find temporary locations to house these people. They want to continue to provide financial literacy and free tax preparation in communities that

March 16, 2021

need it most; address child poverty by delivering the two generational approach that will help the children, parents and grandchildren, and deliver teen recreation and work programs to address violent crimes and delinquency, working with regional partners. Ms. Ross noted PCCA was ready to work with the City.

Council Members thanked Ms. Ross and her staff for the work they do in the area.

COMMUNICATIONS FROM VISITORS

Mayor Jones recognized Gus Dyer, 119 Foxhollow Drive, Danville, who noted this evening in work session, Council will begin the process of creating a zoning category for the casino in Schoolfield. Mr. Dyer noted there were a couple items that Council should take special consideration of before beginning the process. Under Buildings, there was a comment about maximum building height, that architectural elements should be capped at the height of the smokestacks. While he appreciated the iconic nature of the smokestacks, he feels this was an arbitrary restriction on the project before it gets started. It was an 80 acre site and there were plenty of places where a structure could be built higher than the smokestacks that would not impact them. Under minimum yard requirements, it states yard setbacks similar to an industrial development; he does not understand that, as he cannot think of any two things more opposed than a casino and a factory. Public interface with the casino was wanted, but not with a factory, and would suggest more of an urban streetscape. On architectural materials, natural steel and glass was more preferable than plastic and synthetic stucco. On signage, the Planning staff thinks the signage ordinance was fine, but as chairman of the BZA it was probably the most common issue they have to deal with. He suggested the City let Caesars decide what they want to do and work around that. Other than that, it was a good plan and looks forward to seeing what the City comes up with.

MEETING MINUTES

Upon **Motion** by Council Member Buckner and **second** by Council Member Campbell, Minutes from the Regular Council Meeting held on February 16, 2021, were approved as presented. Draft copies of the minutes had been distributed prior to the meeting.

NEW BUSINESS

PUBLIC HEARING – CONSIDERATION OF GRANTING TAX EXEMPT STATUS TO GOODWILL OF THE VALLEYS, INC.

Mayor Jones opened the floor for a Public Hearing regarding Goodwill of the Valleys Inc., Tax Exempt Status Request. Notice of the Public Hearing was published in the *Danville Register & Bee* on March 9, 2021.

Mayor Jones recognized Mary Ann Gilmer representing Goodwill Industries of the Valleys, who noted she was there to answer any additional questions Council may have.

Council Member Vogler questioned the exemption they were seeking from real and personal property taxation, the other localities they were located in, do they have that at all of them. Ms. Gilmer noted they do not pay property taxes on their facilities in Radford or Rocky Mount, they were comparable to the Westover facility. They have a smaller facility in Salem where they do pay taxes and they get a 50% reduction in the City of Roanoke.

No one further desired to be heard and the Public Hearing was closed.

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Council Member Buckner moved to **POSTPONE INDEFINITELY**, an Ordinance entitled:

ORDINANCE NO. 2021-03.07

TO DESIGNATE GOODWILL OF THE VALLEYS, INC. AS BEING EXEMPT FROM LOCAL REAL AND PERSONAL PROPERTY TAXATION.

The Motion to Postpone Indefinitely was **seconded** by Council Member Campbell.

Council Member Vogler noted it had appeared they were at the point where no one was going to make a motion that would pass, and asked Mr. Buckner what other discussion he would like to have. Mr. Buckner stated he would like to see if Danville can get more in line with what others in the region were doing, instead of just doing 100%. Mr. Vogler noted it was important to know that it was not the same across the board with other localities; Mr. Buckner brought up a good point in terms of discussing what example Danville might want to pattern themselves after.

The **Motion to Postpone** was carried by the following vote:

VOTE: 9-0
AYE: Buckner, Campbell, Hood, Jones, Mayo,
Miller, Saunders, Vogler and Whittle (9)
NAY: None

Mr. Whitfield reminded Council when they do take up the proposal to grant any kind of tax exempt status, it will require six affirmative votes from Council.

EXPANDING THE SERVICES OF THE HALIFAX PITTSYLVANIA COURT SERVICES PROGRAM

Council Member Buckner **moved** for adoption of a Resolution entitled:

RESOLUTION NO. 2021-03.01

APPROVING AND AUTHORIZING THE COMPREHENSIVE COMMUNITY CORRECTIONS ACT FOR LOCAL-RESPONSIBLE OFFENDERS AND THE PRETRIAL SERVICES ACT

The Motion was **seconded** by Council Member Vogler and carried by the following vote:

VOTE: 9-0
AYE: Buckner, Campbell, Hood, Jones, Mayo,
Miller, Saunders, Vogler and Whittle (9)
NAY: None

COMMUNICATIONS

City Manager Ken Larking encouraged citizens to sign up for the COVID vaccine. The JCP site at the Danville Mall was now a community vaccination clinic run by the Virginia Department of Emergency Management and staffed by contractors from that group. Their goal was to vaccinate up to 3,000 people per day; they did have a slow ramp up the past few days. Today, things were very smooth, people didn't wait in line very long and they were getting people vaccinated pretty quickly. Citizens have to register on line at www.vaccinate.virginia.gov or call 1-877-vaxinva. The

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City helped facilitate vaccinations by using the JCP site for two volunteer run clinics that were held by the local Virginia Department of Health, SOVAH, Averett University, City of Danville, and Pittsylvania County, with volunteer support from nurses in the college programs at Averett and DCC, and multiple volunteers throughout the community. They ran a very smooth operation and were able to show the state that it was able to vaccinate a lot of people at that site. Mr. Larking hoped the people in Danville and Pittsylvania County take advantage and get their vaccine.

Mr. Whitfield noted that Litehouse, who had rented a building from the IDA was no longer a renter. Today they bought the building and paid more for it than the IDA ultimately paid for and improvements.

There were no communications from the Deputy City Manager or City Clerk.

Council Member Mayo gave a shout out to the Danville Police Department for their award ceremony, and thanked Deputy Chief Dean Hairston, Chief Booth and staff. Mr. Mayo noted it was good to see Ms. Ross from the PCCA, discussing what they were trying to do and what they have done through the years. He had a chance to visit the vaccination center at JCP, seeing citizens from the entire region receiving their shots. Mr. Mayo recognized Danville Community College who was in the NFGTM National Challenge with different trade programs; many students at DCC were finalists. It took place March 15th with a lot of competition from throughout the US.

Vice Mayor Miller noted he wanted to recognize the DPS Superintendent, Dr. Hairston and thanked her for coming tonight. Dr. Miller also recognized Tommy Bennett, as well as Steven Gould. Dr. Miller noted Averett had a big announcement last week, joining the Big South Athletic Conference, and Galileo's Scholastic Team won the regional competition and will compete on Saturday for the State Championship. Dr. Miller noted they were going to work with the school board to update the track at GWHS.

Council Member Saunders welcomed Dr. Hairston, and gave a special thanks to Dr. Miller, Tommy Bennett, the City Manager and City Employees with regard to helping people in the City and region with the vaccines. Mr. Saunders noted the operation was now under the State and they chose Danville because of what they did on their own. A lot of people had questions on who was in charge; yesterday was the first day, and there were problems to work out, many people showed up who were not registered; the City Manager has been there trying to help them out. If the State could find some way, for those that show up, to at least get them registered through the portal.

Mayor Jones noted he received a call today from the Fire Department; the Chief was allowing the Fire Department to help register people, door to door. Mr. Larking explained on the first day, the vaccination clinic did turn some people away that showed up without appointments; they have since changed the way they do things, and were trying to help people get registered.

Council Member Vogler thanked the City Attorney for mentioning Litehouse; another company that located in Danville and was hiring people was PRA Group. This past Saturday he went there with Delegate Glenn Davis from Virginia Beach; Delegate Davis had helped them bring the PRA Group to Danville. They toured the facility, which has about 170 employees right now and were hiring more. Mr. Vogler noted the City had a big announcement for their baseball team, the Danville Otterbots; there have been more people talking about baseball in Danville today than there has been in a long time. Barstool Sports put on their website and twitter feed that there was new king in the clubhouse with regards to the best mascot in baseball, the Danville Otterbots. Mr. Vogler noted he was glad to have the Otterbots here in Danville as their new baseball team.

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Council Member Whittle noted the vaccination clinic at JCP was great; there may have been some problems the first day, but encouraged citizens to get their shots.

Council Member Buckner noted he was very proud of where Danville was headed as a City, where they were headed as a City Council and the way the community was spearheading a lot of things in the region. Council Member Saunders has always said, people were watching them in Danville. Mr. Buckner hoped Dave Portnoy of Barstool Sports would come and throw out the first pitch for the Danville Otterbots.

Council Member Campbell noted he was very proud of Danville and its citizens, to see how they were working together on this serious issue; if citizens have not taken the vaccine, he encouraged them to get it. Mr. Campbell noted he was happy to see Dr. Hairston at Council and looked forward to speaking with her in the future. To the City Manager, he was very happy to see what was happening in Danville, they have a bright future, and to Ms. Ross with the PCCA, it was a blessing to see how they were able to work together. Danville was moving forward.

Council Member Hood noted it was awesome to sit there and see how the City was thriving and moving in a positive direction. To be sitting on Council, to see so many citizens that were looking forward to the continued betterment of the City, shows how united they can be and what they have to look forward to in Danville.

Mayor Jones thanked Ms. Ross for being there tonight, with all the wonderful things going on in Danville, to hear about twenty five calls from families that need a place to live, and not knowing how many children were associated with those families, her presentation touched him. Everyone was not as blessed as others, but if they worked together they can help people get to where they need to be. Mayor Jones noted PRA and Litehouse were hiring, Morgan Olson was hiring and the State was in Danville hiring; there were a lot of good things going on in the community. Mayor Jones asked citizens to continue to pray for those less fortunate than them.

ADJOURNED: 7:58 P.M.

APPROVED:

MAYOR

CITY CLERK

Council Letter

City of Danville, Virginia



CL-2517

Consent Agenda C.

City Council Regular Meeting

Meeting Date: 04/20/2021

Subject: Project Imagine Grant

From: Cynthia Thomasson, Budget Director

COUNCIL ACTION

First Reading: 04/06/2021

Final Adoption: 04/20/2021

SUMMARY

This grant will provide funding for gang outreach workers who will reach out to identified gang members and link them to services and institutions, as well as provide access to resources to reduce attachment of youth to gangs and gang activities. The worker will serve as an advocate for the youth in securing social services, education, and job-related opportunities. The worker will provide appropriate referrals and maintain detailed documentation of all contact with youth. The grant will also provide funding for youth that enter into Project Imagine, to submit to a Clifton Strength-based assessment, Casey Life skills assessment, workforce readiness training, and life skills training. The youth will attend 15 hours of preparatory classes before they are allowed to begin at a Project Imagine worksite. The youth will receive incentives for goal achievement and for completion of the courses.

This grant covers funding for three years.

BACKGROUND

Project Imagine provides intervention for active gang members and high-risk youth. The program is a 9-week work readiness program for ages 15 to 21 that provides at-risk and gang-affiliated individuals with employment education and on the job training. The idea is that the program creates a positive "image" in the mind of the youth so that he or she can "Imagine" a life without gangs or crime. The participants receive hands-on training at a work-site, up to 40 hours per week through partnerships with city departments, non-profit organizations, and for-profit businesses. The program also guides the youth and family through referrals to additional services such as education, housing, and mental health. The Department of Juvenile Justice, schools, and community agencies provide the referrals to the program and the program is funded through the Virginia Workforce YES program. Project Imagine has been effective in organizing partners and stakeholders, however with the appropriate funding, the program will have the additional staff to expand to the 18 and underage group in the city.

RECOMMENDATION

It is recommended City Council adopt the attached ordinance to provide funding for Project Imagine.

Attachments

Ordinance

PRESENTED: _____

ADOPTED: _____

ORDINANCE NO. 2021-____.____

AN ORDINANCE AMENDING THE FISCAL YEAR 2021 BUDGET APPROPRIATION ORDINANCE BY INCREASING REVENUE FOR A U.S. DEPARTMENT OF JUSTICE, OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION GRANT IN THE AMOUNT OF \$488,595 AND LOCAL SHARE IN THE AMOUNT OF \$79,983 FOR A TOTAL APPROPRIATION OF \$568,578 TO BE USED TO FUND SUPPORT STAFF, AND OTHER EXPENDITURES RELATING TO THE PROJECT IMAGINE WORK FORCE READINESS PROGRAM.

WHEREAS, the City of Danville has received an award from the U.S. Department of Justice (DOJ), Office of Juvenile Justice and Delinquency Prevention for the City's Project Image Work Force Readiness Program in the amount of \$488,595 and Local Share in the amount of \$79,983 for a total appropriation of \$568,578; and

WHEREAS, the funding for this grant is a three-year grant and will be used for annual salary and benefits of a Support Staff, and related expenditures for the Program; and

WHEREAS, the grant will cover expenditures from October 1, 2020 through September 30, 2023.

NOW THEREFORE, BE IT ORDAINED, by the Council of the City of Danville, Virginia, that the Fiscal Year 2021 Budget Appropriation Ordinance be, and the same is hereby, amended by increasing revenues to anticipate the receipt of funds in the amount of \$488,595 from the U.S. DOJ Office of Juvenile Justice and Delinquency Prevention for grant award and Local Share in the amount of \$79,983, appropriation to be as follows:

ANTICIPATED REVENUE

<u>Description</u>	<u>Account No.</u>	<u>Amount</u>
US DOJ-Project Imagine		
Federal Revenue	61653000-48230	\$488,595
Transfer In From General Fund	61653000-6101	<u>79,983</u>
Total		<u>\$568,578</u>

ANTICIPATED EXPENDITURES

<u>Description</u>	<u>Account No.</u>	<u>Amount</u>
Project Image		
Salaries & Wages FT	61653000-51100	\$ 90,000
FICA	61653000-51450	6,900
Retirement	61653000-51525	3,100
Group Health/Life Ins	61653000-51600	24,200
Travel	61653000-54900	12,933
Materials & Supplies	61653000-55930	49,375
Machinery/Eqpt	61653000-57500	9,056
Project Control (Yr 2/3)	61653000-50000	<u>373,014</u>
Total		<u>\$ 568,578</u>

AND BE IT FURTHER ORDAINED, that this appropriation shall be a continuing appropriation and shall carry forward from year to year until expended for the purpose for which appropriated; and

BE IT FURTHER ORDAINED, that this appropriation shall be a flexible budget for Federal, State, and other grant funding; and

BE IT FINALLY ORDAINED, that all other accounts and provisions of the Fiscal Year 2021 Budget Appropriation Ordinance, as amended, not hereby amended, shall continue in full force and effect unless and until hereafter further amended or repealed.

APPROVED:

MAYOR

ATTEST:

CLERK

Approved as to
Form and Legal Sufficiency:

CITY ATTORNEY

Council Letter

City of Danville, Virginia



CL-2513

Consent Agenda D.

City Council Regular Meeting

Meeting Date: 04/20/2021

Subject: Danville's Summer Youth Jobs Program

From: Earl B. Reynolds, Jr., Deputy City Manager

COUNCIL ACTION

First Reading: 04/06/2021

Final Adoption: 04/20/2021

SUMMARY

The City, in partnership with community non-profit partners, has developed a program to offer summer employment opportunities to fifty (50) youth and young adults (ages 16-24) during the summer of 2021. The total cost of the program is anticipated to be \$203,534.00 with the City share estimated to be \$131,193.00 or 64.5% of the estimated total program cost.

BACKGROUND

The program design which is being recommended is as follows:

Summer Youth Employment Program

Goals:

1. Provide meaningful, paid work-based learning experiences for 50 youth/young adults, ages 16 – 24.
2. Identify opportunities to leverage/pool funding from multiple sources based on identified “wins” for participating partners.
3. Connect employers to a diverse talent pool.
4. Prepare students with transferable, in-demand skills and provide an opportunity to earn industry certifications (ex. NCRC).

Structure and Timeline:

This is an eight-week experience with an expectation that participants will complete 280 hours (avg. 35 hours per week).

In-School Youth

Work Readiness Boot Camp	June 7th –	June 11th
Week 1: OJT/Worksite	June 14th -	June 17th
Debrief/Workshops	June 18th	
Week 2: OJT/Worksite	June 21st -	June 25th
Week 3: OJT/Worksite	June 28th -	July 1st
Debrief/Workshops	July 2nd	(Optional)
Week 4: OJT/Worksite	July 5th -	July 9th
Week 5: OJT/Worksite	July 12th -	July 16th

Week 6: OJT/Worksite	July 19th -	July 23rd
Week 7: OJT/Worksite	July 26th -	July 28th
Debrief/Celebration	July 29th -	July 30th

The above timeline can be replicated for *out-of-school youth*, starting as early as funding is secured and partners have availability to assist. This would allow partner agencies an opportunity to expend dedicated funding during the FY 21 fiscal year ending June 30, 2021.

Interns will be paid a stipend of \$2,800 based on performance and attendance. The stipend will be paid in four biweekly installments of \$700 per installment (less applicable taxes).

WBL/Career Coaches will be available to provide intensive 1:1 coaching. It is recommended that we have a 1:10 coach to youth ratio. Coaches will conduct scheduled visits to work sites and document participant progress providing comprehensive data to understand how youth are progressing in the program. The team will also use this information to make adjustments, modifying and improving the experience. Coaches will also assist with identifying more immediate participant needs: food insecurity, housing challenges, behavioral concerns, etc.

Lead Agency and Partners:

The West Piedmont Workforce Development Board (WPWDB) will serve as the lead agency and fiscal agent. The WPWDB will leverage WIOA funds for eligible out-of-school youth participants and adults (age 18 and over). The WPWDB will issue stipends to eligible participants. The WPWDB will also provide intern support services.

The City of Danville, via support from City Council, will provide funding for youth who are not eligible for WIOA funds. The City, as one of the region's largest employers, will also provide internship experiences. The City's Youth and Gang Violence Prevention Coordinator, Robert David, will assist in identifying potential youth participants.

Danville Public Schools (DPS) will also assist in identifying youth participants (in and out-of-school) and will also provide intern support services. In addition, DPS will host the Work Readiness Bootcamp. DPS, as one of the region's largest employers, will provide internship experiences.

The Institute for Advanced Learning and Research (IALR) will provide project facilitation and evaluation services. IALR will also provide staff and funding to support NCRC (Work Keys) testing and Excel workshops. IALR, on behalf of the Dan River Region Collaborative (DRRC), will provide \$25,000 to support intern stipends. IALR's WBL Coordinator, Dana Wilson, is available to assist with workplace evaluations prior to intern placement.

All of the partners will promote the opportunity, recruiting additional employers to host youth participants.

Budget:

Item	Unit Cost	Number	Total	Description
Intern Stipends	\$2,800	50	\$140,000	
Staff - WPWDB	\$22,500	1	\$ 22,500	4 months 100%: \$50K base and 35% fringe
Transportation	\$160	50	\$ 8,000	\$2 one-way Reserve a Ride; 8Wks X 5 days X\$2 X 50 X 2 ways
Supplies	\$100	50	\$ 5,000	Work-related needs
Recognition	\$15	75	\$ 1,325	Certificates \$200/event – 75 people
Meals – boot camp/training days	\$25 per diem	500	\$ 12,500	10 days
Admin Fee			\$ 14,199	10% of non WIOA costs (WPWDB)
TOTAL			\$203,524.00	

The goal is for twenty of the youth participants to be WIOA eligible. This would represent 40% of the intern population. Based on a more conservative estimate, we anticipate that 25% of the costs would be paid by the WPWDB, totaling \$47,331. Accounting for this and the IALR/DRRC contribution of \$25,000, Danville City Council would be asked to provide \$131,193.

Meaning of Acronyms:

NCRC - National Career Readiness Certificate

WBL - Work-Based Learning

WIOA - Workforce Innovation and Opportunity Act (formerly the WIA (Workforce Investment Act))

RECOMMENDATION

It is recommended that the Danville City Council adopt the attached ordinance Amending the Fiscal Year 2021 Budget Appropriation Ordinance to provide funding for the Summer Youth Jobs Program.

Attachments

Ordinance

PRESENTED: _____

ADOPTED: _____

ORDINANCE NO. 2021 - _____._____

AN ORDINANCE AMENDING THE FISCAL YEAR 2021 BUDGET APPROPRIATION ORDINANCE TO PROVIDE FOR CONTRIBUTION FROM COMMUNITY NON-PROFIT PARTNERS IN THE AMOUNT OF \$72,341 AND A TRANSFER FROM UNRESERVED FUND BALANCE IN THE AMOUNT OF \$131,193 FOR A TOTAL APPROPRIATION OF \$203,534 TO PROVIDE A SUMMER YOUTH JOBS PROGRAM AND APPROPRIATING THE SAME.

WHEREAS, the City, in partnership with community non-profit partners, has developed a program to offer summer employment opportunities to fifty (50) youth and young adults (ages 16-24) during the summer of 2021; and

WHEREAS, the contribution from community non-profit partners is \$72,341 and the City is providing a transfer from unreserved fund balance in the amount of \$131,193 for a total appropriation of \$203,534.

NOW THEREFORE, BE IT ORDAINED, by the Council of the City of Danville, Virginia, that the Fiscal Year 2021 Budget Appropriation Ordinance be, and it is hereby, amended by a transfer from reserved fund balance to fund the Summer Youth Jobs Program and appropriating same;

TRANSFER FROM

<u>Description</u>	<u>Account No.</u>	<u>Amount</u>
General Fund		
Unreserved Fund Balance	XXXX	<u>\$131,193</u>

TRANSFER TO

<u>Description</u>	<u>Account No.</u>	<u>Amount</u>
General Fund		
Support of Special Grants	0199502-6014	<u>\$131,193</u>

AND BE IT FURTHER ORDAINED, by the Council of the City of Danville, Virginia, that the Fiscal Year 2021 Budget Appropriation Ordinance be, and it is hereby,

amended by to provide an appropriation for the Summer Youth Jobs Program in the Special Revenue Fund in the amount of \$203,534 and appropriating same;

ANTICIPATED REVENUES

<u>Description</u>	<u>Account No.</u>	<u>Amount</u>
Summer Youth Jobs Program		
Private Donations	61656000-43640	\$ 72,341
Transfer In From General Fund	61656000-6101	<u>\$131,193</u>
	Total	<u>\$203,534</u>

ANTICIPATED EXPENDITURES

<u>Description</u>	<u>Account No.</u>	<u>Amount</u>
Summer Youth Jobs Program	61656999-50	<u>\$203,534</u>

AND BE IT FINALLY ORDAINED, that all other accounts and provisions of the Fiscal Year 2021 Budget Appropriation Ordinance, as amended, not hereby amended, shall continue in full force and effect unless and until hereafter further amended or repealed.

APPROVED:

MAYOR

ATTEST:

CLERK

Approved as to
Form and Legal Sufficiency:

CITY ATTORNEY

Council Letter

City of Danville, Virginia



CL-2522

Consent Agenda E.

City Council Regular Meeting

Meeting Date: 04/20/2021

Subject: Airport Capital Grants

From: Marc Adelman, Director of Transportation Services

COUNCIL ACTION

First Reading: 04/06/2021

Final Adoption: 04/20/2021

SUMMARY

The Virginia Department of Aviation administers an Airport Capital Grant Program that provides funding for design services and construction activities. The maximum state participation for capital projects is eighty percent. Funding participation for certain projects involving rental space such as terminal buildings varies relative to the percentage of private versus available public use space.

During the March 2021, Virginia Aviation Board meeting, state funding was approved for two airport projects that involve construction activities to support future hangar facility development and architectural services to complete terminal building renovations. State matching funds will finance eighty percent of the cost of the construction project and sixty-five percent of the architectural services fees to complete terminal building renovations.

BACKGROUND

State capital grant requests for two different projects at the Danville Regional Airport have been approved for funding by the Virginia Aviation Board. An approved architectural design services project will support terminal building renovations to improve the building's functionality and establish new amenities for pilots, passengers and the public. Proposed renovations include glass and door modifications that will allow pilots and passengers to travel directly from the terminal ramp through a large unused open area of the terminal.

Other planned terminal building improvements include the replacement of furniture, ceiling tiles and light fixtures, painting, bathroom renovations and the installation of brick pavers, a pilot's shower as well as a counter and office to support business activities. In addition, the state approved funding to widen a taxiway located in the existing t-hangar area to accommodate regional jet aircraft operations, and construct an aircraft parking ramp area and new taxi-lane to support future t-hangar development.

RECOMMENDATION

It is recommended that City Council approve an Ordinance amending the Fiscal Year 2021 Budget Appropriation Ordinance to provide for State Aviation capital grant funding and the local share, and appropriating the same. The local share will be provided through the Support of General Funds.

Attachments

Ordinance

Terminal Building Floor Plan

Taxiway H

PRESENTED: _____

ADOPTED: _____

ORDINANCE NO. 2021-_____ - _____

AN ORDINANCE AMENDING THE FISCAL YEAR 2021 BUDGET APPROPRIATION ORDINANCE TO PROVIDE FOR ADDITIONAL STATE AVIATION FUNDING FOR THE PURPOSE OF COMPLETING DESIGN SERVICES TO RENOVATE THE AIRPORT TERMINAL BUILDING, FOR CONSTRUCTION ACTIVITIES TO WIDEN TAXIWAY H AND COMPLETE FACILITY IMPROVEMENTS TO SUPPORT FUTURE CORPORATE, AND T-HANGAR BUILDING DEVELOPMENT IN THE AMOUNT OF \$1,178,023 PLUS LOCAL SHARE IN THE AMOUNT OF \$310,639.

WHEREAS, architectural design services are needed to complete airport terminal building improvements; and

WHEREAS, the architectural services project will be funded at sixty-five percent with state capital aid; and

WHEREAS, airport facility improvements are needed to support future hangar development including the widening of a taxiway and construction of a taxi-lane and an aircraft parking area; and

WHEREAS, construction activities to support airport facility improvements will be funded at eighty percent with state capital aid.

NOW THEREFORE, BE IT ORDAINED, by the Council of the City of Danville, Virginia, that the Fiscal Year 2021 Budget Appropriation Ordinance be, and it is hereby, amended by increasing revenues for grants from the Virginia Department of Aviation and transfers from the General Fund for Design Services for Terminal Building Renovation in the amount of \$86,035 and Taxiway H Widening in the amount of \$1,402,627 for a total appropriation of \$1,488,662 such funds to be appropriated as follows:

ANTICIPATED REVENUES

<u>Description</u>	<u>Account No.</u>	<u>Amount</u>
Architectural Design Services Project – Terminal building renovations		
State Aviation Funds	61658000-45712	\$ 55,922
Transfer General Fund	61658000-6101	<u>\$ 30,113</u>
	SUB TOTAL	\$ 86,035

Taxiway H Widening, New Taxi-lane and aircraft parking area (Construction)		
State Aviation Funds	61659000-45712	\$1,122,101
Transfer from Support of General Funds	61659000-6101	<u>\$ 280,526</u>
	SUB TOTAL	\$1,402,627
	GRAND TOTAL	<u><u>\$1,488,662</u></u>

ANTICIPATED EXPENDITURES

<u>Description</u>	<u>Account No.</u>	<u>Amount</u>
AP-Terminal Bldg FY 21	61658999-50	\$ 86,035
AP-Widen Taxiway H	61659999-50	<u>\$1,402,627</u>
	GRAND TOTAL	<u><u>\$1,488,662</u></u>

AND BE IT FURTHER ORDAINED, that all other accounts and provisions of the Fiscal Year 2021 Budget Appropriation Ordinance, as amended, not hereby amended, shall continue in full force and effect unless and until hereafter further amended or repealed.

APPROVED:

MAYOR

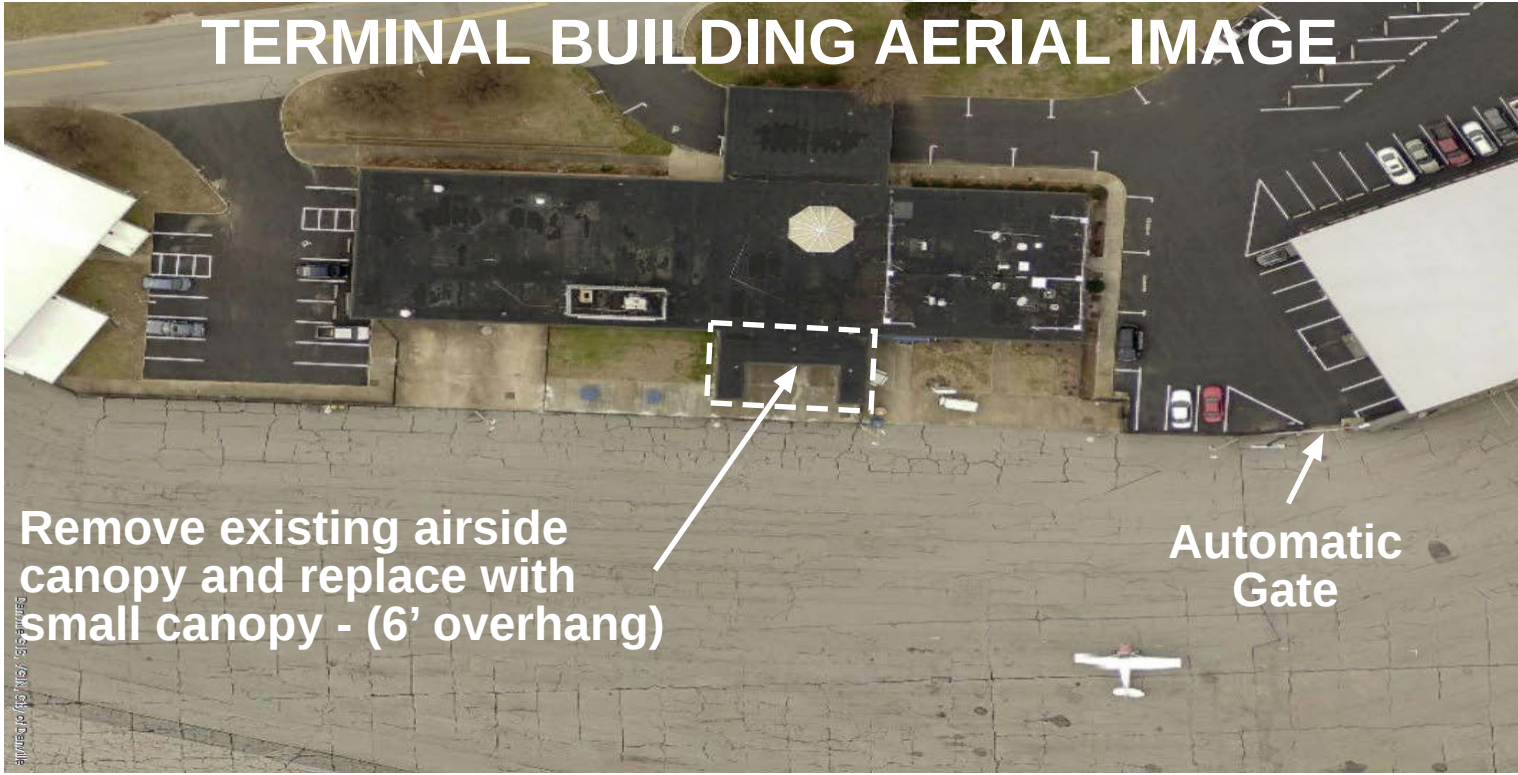
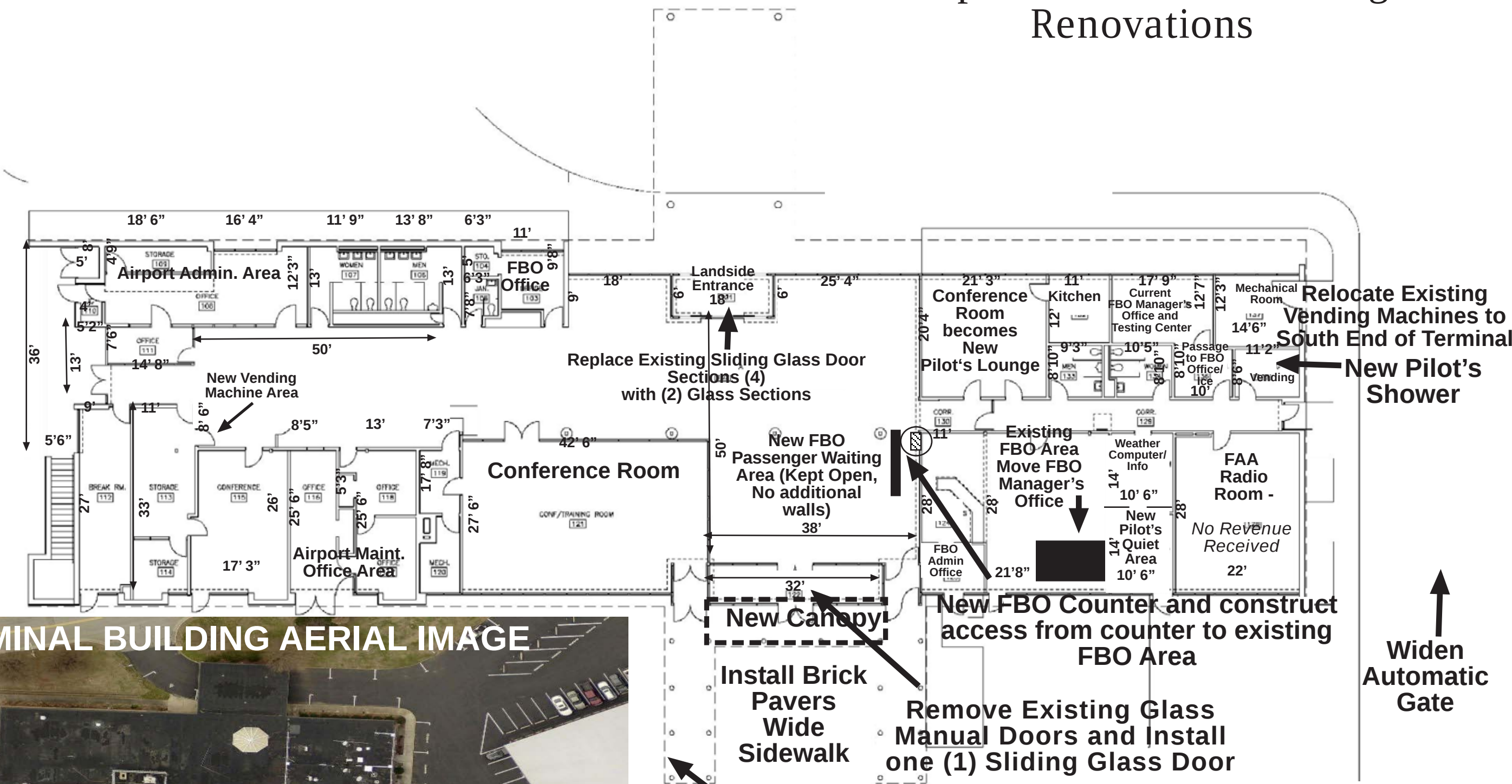
ATTEST:

CLERK

Approved as to
Form and Legal Sufficiency:

CITY ATTORNEY

Danville Regional Airport Proposed Terminal Building Renovations



- New Ceiling Tile Grid and Light Fixtures Planned:**
- Existing FBO Area
 - Existing Conference Room/ New Pilot's Lounge
 - Existing Pilot's Lounge/New Quiet Area
 - Existing Vending Machine/ New Pilot's Shower
- New Furniture planned for New Passenger Waiting Area and New Pilot's Lounge**

TAXIWAY H WIDENING AND CONSTRUCTION OF AIRCRAFT PARKING AREAS AND NEW TAXI-LANE

Future
Employee
Parking Lot

Taxiway
Widening

Aircraft
Parking

Aircraft
Parking

13,000 Square
foot hangar

New Taxi-lane

Future T-Hangar Building

LEGEND	
TAXIWAY 'H' WIDENING (AIP)	
HANGAR APRON (NON-AIP)	
T-HANGAR TAXILANE (AIP)	
T-HANGAR APRON (NON-AIP)	
CORPORATE HANGAR, ACCESS RD & PARKING (NON-AIP)	

CURRENT PLANS CALLS FOR FUTURE CONSTRUCTION OF THREE (3) 100' X 130' CORPORATE HANGARS AND A 5 UNIT T-HANGAR BUILDING

DESIGNED BY:	PROJECT ENG: CDS	DATE:	1
PROJECT NO.:	PROJECT NO.:	REVISIONS:	2
DRAWN BY: BSV	CHECKED BY:	DATE ISSUED:	3
			4
			5

DANVILLE

DANVILLE REGIONAL AIRPORT

TAXIWAY 'H' WIDENING AND HANGAR DEVELOPMENT	SCALE: 1"=40'
4 UNIT T-HANGAR AND 1 BOX HANGAR EXHIBIT	
SHT. 1	

Council Letter

City of Danville, Virginia



CL-2525

New Business A.

City Council Regular Meeting

Meeting Date: 04/20/2021

Subject: Consideration of Adjusting Utility Rates for Utility Customers

From: Jason Grey, Utilities Director

COUNCIL ACTION

Business Meeting: 04/20/2021

SUMMARY

The 2021 biennial rate study was recommended by the Danville Utility Commission. Our rate consultant and City staff completed the study which would go into effect on July 1, 2021, if approved by the City Council. Proposed adjustments include net decreases to electric and gas rates. The recommended water and wastewater rate changes are being proposed with a neutral impact to customers. A cost of service study was completed to determine the rate structures for Fiscal Years 2022 and 2023, which will cover the cost of supply and the cost to maintain the utility infrastructure. The average residential customer will see lower monthly utility bills as a result of these rate adjustments. For example, the average City customer who has water, sewer, electric, and gas will see about a \$10 decrease in their monthly bill. The attached supporting documentation details the existing and proposed changes in utility rates.

BACKGROUND

The 2021 Biennial Utility Rate Study by Utility Financial Solutions, fully describes revenue requirements, proposed changes, and impacts of proposed changes on each customer class. Fiscal Year 2022 adjustments are an effort to bring our rates to the cost of service. Substantial improvements continue to be made to the utility infrastructure, and operational improvements are ongoing. These combined efforts reflect our commitment to provide safe, reliable utility services at the lowest rates currently possible.

RECOMMENDATION

Staff recommends that the City Council adopt the accompanying Ordinance authorizing rate modifications to utility services. The Danville Utility Commission supported these modifications during their budget review.

Attachments

Ordinance

Electric Rate Changes

Natural Gas Rate Changes

Water and Wastewater Rate Changes

Rate Adjustments

PRESENTED: _____

ADOPTED: _____

ORDINANCE NO. 2021-____.____

AN ORDINANCE ADJUSTING UTILITY RATES FOR UTILITY SERVICES EFFECTIVE JULY 1, 2021.

WHEREAS, the City of Danville has established a Utility Commission to set policies and recommend utility rates for adoption by the City Council; and

WHEREAS, the Danville Utility Commission has overseen a comprehensive utility rate study that afforded public information and involvement opportunities, and the Commission has recommended that certain utility rate adjustments be put into effect in fiscal year 2022 and fiscal year 2023.

NOW THEREFORE, BE IT ORDAINED by the Council of the City of Danville, Virginia that effective July 1, 2021 the rates and charges for the City of Danville's utility services be established, authorized, and approved as contained in the Appendix A, B, and C attached hereto and made part hereof as it fully set forth within this Ordinance.

APPROVED:

MAYOR

ATTEST:

CLERK

Approved as to
Form and Legal Sufficiency:

CITY ATTORNEY

APPENDIX A-Water and Wastewater Accounts

	Current	Proposed	Increase/Decrease
Water Consumption Rate (per 100 Cubic Feet)	\$2.60	\$2.50	(3.85%)
Customer Charge			
5/8"	\$8.85	\$9.50	7.34%
1"	\$22.13	\$23.00	3.93%
1.5"	\$44.25	\$48.50	9.60%
2"	\$70.80	\$76.50	8.05%
3"	\$141.60	\$145.00	2.40%
4"	\$221.25	\$232.50	5.08%
6"	\$442.50	\$460.50	4.07%
8"	\$708.00	\$735.50	3.88%
	Current	Proposed	
Wastewater Large Industrial Rate (per 1,000 Gallons)			
Over 1,000,000 GPD	---	\$2.40	
500,000 to 1,000,000	---	\$2.50	
200,000 to 500,000	---	\$2.65	
Water Large Industrial Rate (per 1,000 Gallons)			
Over 1,000,000 GPD	---	\$2.10	
500,000 to 1,000,000	---	\$2.25	
200,000 to 500,000	---	\$2.40	

APPENDIX B-Natural Gas Rates

	Current	Proposed	Increase/Decrease
Residential Customer Charge	\$11.15	\$12.15	8.97%
Residential Distribution Charge (per therm)	\$0.2825	\$0.2681	(5.1%)
Firm Commercial Customer Charge	\$22.30	\$24.30	8.97%
Firm Commercial Distribution Charge (per therm)			
First 5,000 therms	\$0.2825	\$0.2585	(8.50%)
Over 5,000 therms	\$0.2525	\$0.2310	(8.50%)
Firm Industrial Customer Charge	\$106.00	\$125.00	17.92%
Firm Industrial Distribution Charge (per therm)			
0 to 5,000 therms	\$0.2450	\$0.2295	(6.33%)
5,001 to 100,000 therms	\$0.2083	\$0.2014	(3.31%)
100,000+ therms	\$0.1200	\$0.1124	(6.33%)
Interruptible Industrial Customer Charge	\$475.00	\$550.00	15.79%
Interruptible Industrial Distribution Charge (per therm)	\$0.1150	\$0.1032	(10.26%)

PURCHASED GAS ADJUSTMENT (PER THERM)

Customer Class	Current	Proposed	Increase/Decrease
Residential	\$0.5085	\$0.4415	(13.18%)
Firm Commercial	\$0.5022	\$0.4250	(15.37%)
Firm Industrial	\$0.5085	\$0.4325	(14.95%)

RESIDENTIAL NATURAL GAS BILL EXAMPLE

Natural Gas – Therms	Consumption (Therm)	Current	Proposed
Customer Charge	-	\$11.15	\$12.15
Distribution Charge	55	\$0.2825 * 55 = \$15.54	\$0.2681 * 55 = \$14.75
PGA per Therm	55	\$0.5085 * 55 = \$27.97	\$0.4415 * 55 = \$24.28
TOTAL		\$54.66	\$51.18
% Decrease			(6.36%)

APPENDIX C-Electric Rates

Electric – Customer Charge	Current	Proposed	Increase/Decrease
Residential (RS)	\$9.00	\$11.00	22.22%
Small General Service (SGS)	\$12.50	\$16.50	32.00%
Medium General Service (MGS-1)	\$75.00	\$100.00	33.33%
Large General Service (LGS-3)	\$350.00	\$450.00	28.57%

	Energy Current Price Per kWh	Energy Proposed Price Per kWh	Energy Monthly Increase	Demand Current Price Per kW	Demand Proposed Price Per kW	Demand Monthly Increase
Residential (RS)	\$0.11760	\$0.1200	2.04%	-	-	-
Small General (SGS)	\$0.11940	\$0.1200	0.50%	-	-	-
Medium General (MGS-1)	\$0.06530	\$0.0690	5.67%	\$15.00	\$14.00	(6.67%)
Large General (LGS-3)	\$0.05700	\$0.0640	12.28%	\$17.04	\$17.04	-

POWER COST ADJUSTMENT (PER KILOWATT-HOUR)

Current	Proposed	Increase/Decrease
0.02167	0.01016	(53.11%)

RESIDENTIAL ELECTRIC BILL EXAMPLE

	Consumption (kWh)	Current	Proposed
Customer Charge	-	\$9.00	\$11.00
Energy Charge	1000	\$0.11760 * 1000 = \$117.60	\$0.12 * 1000 = \$120.00
PCA per kWh	1000	\$0.02167 * 1000 = \$21.67	\$0.01016 * 1000 = \$10.16
TOTAL		\$148.27	\$141.16
% Decrease			(4.80%)

Time-of-Use electric customer charges, energy rates, and demand rates are proposed to be effective on July 1, 2022 as follow:

ELECTRIC TIME-OF-USE RATE (VOLUNTARY RATE)

Electric – Customer Charge	Current	Proposed	Increase/Decrease
Residential (RS)	\$11.00	\$15.80	43.64%
Small General Service (SGS)	\$16.50	\$23.50	42.42%
Medium General Service (MGS-1)	\$100.00	\$136.00	36.00%

	Proposed Energy Charge per kWh	Time of Use Energy Charge per kWh	Energy Monthly Increase	Demand Proposed Price Per kW	Time of Use Demand Price Per kW	Demand Monthly Increase
Residential (RS)						
Critical Peak	\$0.1200			-	-	-
On-Peak	-	\$0.1552	29.33%	-	-	-
Off-Peak	-	\$0.1031	(14.08%)	-	-	-
Small General (SGS) Summer						
Critical Peak	\$0.1200			-	-	-
On-Peak		\$0.1730	44.15%	-	-	-
Off-Peak		\$0.1020	15%	-	-	-
Small General (SGS) Other						
Critical Peak	\$0.1200			-	-	-
On-Peak		\$0.1530	27.50%	-	-	-
Off-Peak		\$0.1040	(13.33%)	-	-	-
Medium General (MGS-1) Summer				\$14.00	\$11.27	(19.5%)
Critical Peak	\$0.069					
On-Peak		\$0.1360	97.10%			
Off-Peak		\$0.0650	(5.80%)			
Medium General (MGS-1) Other				\$14.00	\$11.27	(19.5%)
Critical Peak	\$0.069					
On-Peak		\$0.1160	68.11%			
Off-Peak		\$0.0670	(2.90%)			

- * On Peak Hours- Weekdays only (excluding holidays and weekends)
- June thru September - Noon – 9PM (26% total hours)
 - All other months - 6AM – 11 AM (15% total hours)

2021 Proposed Electric Rate Changes

Residential					Worship Sanctuary				
Electric		<u>Current</u>		<u>Proposed</u>	Electric		<u>Current</u>		<u>Proposed</u>
Customer Charge		9.00		11.00	Customer Charge		50.00		50.00
Energy Charge		0.11760		0.12000	Energy Charge		0.10750		0.10750
PCA		0.02167		0.01016	PCA		0.02167		0.01016
					Demand		\$ 2.60	\$	2.60
		<u>Consumption</u>	<u>Current</u>	<u>Proposed</u>			<u>Consumption</u>	<u>Current</u>	<u>Proposed</u>
Electric (kWh)					Electric (kWh)				
Customer Charge			9.00	\$ 11.00	Customer Charge		\$ 50.00	\$	50.00
Energy Charge		1000	\$ 117.60	\$ 120.00	Energy Charge		4000	\$ 430.00	\$ 430.00
PCA		1000	\$ 21.67	\$ 10.16	PCA		4000	\$ 86.68	\$ 40.64
			\$148.27	\$141.16	Demand (kW-over 25kW)		5	\$ 13.00	\$ 13.00
							\$ 579.68	\$	533.64
			% Decrease	-4.80%				% Decrease	-7.94%
Small General Service					Medium General Service				
Electric		<u>Current</u>		<u>Proposed</u>	Electric		<u>Current</u>		<u>Proposed</u>
Customer Charge		\$ 12.50	\$	16.50	Customer Charge		\$ 75.00	\$	100.00
Energy Charge		0.11940		0.12	Energy Charge		0.06530		0.069
PCA		0.02167		0.01016	PCA		0.02167		0.01016
					Demand (kW)		\$ 15.00	\$	14.00
		<u>Consumption</u>	<u>Current</u>	<u>Proposed</u>			<u>Consumption</u>	<u>Current</u>	<u>Proposed</u>
Electric (kWh)					Electric (kWh)				
Customer Charge			\$ 12.50	\$ 16.50	Customer Charge		\$ 75.00	\$	100.00
Energy Charge		3000	\$ 358.20	\$ 360.00	Energy Charge		20,880	\$ 1,363.46	\$ 1,440.72
PCA		3000	\$ 65.01	\$ 30.48	PCA		20,880	\$ 452.47	\$ 212.14
			\$435.71	\$406.98	Demand (kW)		100.0	\$ 1,500.00	\$ 1,400.00
							\$3,390.93		\$3,152.86
			% Decrease	-6.59%				% Decrease	-7.02%

Large General Service-Utility Owned Transformer					Residential Time-of-Use Rate (Multi-phase approach)				
Electric			<u>Current</u>	<u>Proposed</u>	Electric (kWh)		<u>Proposed</u>	<u>Residential</u>	<u>Residential</u>
Customer Charge		\$	350.00	\$ 450.00	Customer Charge		\$	11.00	\$ 15.80
Energy Charge			0.05700	0.064	Energy Charge	Critical Peak	\$	0.12	
PCA			0.02167	0.01016		On-peak		\$	0.1552
Demand (kW)		\$	17.04	\$ 17.04		Off-peak		\$	0.1031
	<u>Consumption</u>		<u>Current</u>	<u>Proposed</u>	PCA		\$	0.01016	\$ 0.01016
Electric (kWh)									
Customer Charge		\$	350.00	\$ 450.00					
Energy Charge	356400	\$	20,314.80	\$ 22,809.60					
PCA	356400	\$	7,723.19	\$ 3,621.02					
Demand (kW)	900.0	\$	15,336.00	\$ 15,336.00					
			\$43,723.99	\$42,216.62					
		% Decrease		-3.45%					
Small General Time-of-Use Rate (Multi-phase approach)					Medium General Time-of-Use Rate (Multi-phase approach)				
Electric (kWh)			<u>Proposed</u>	<u>SGS</u>	Electric (kWh)		<u>Proposed</u>	<u>MGS</u>	<u>Time of Use</u>
Customer Charge		\$	16.50	\$ 23.50	Customer Charge		\$	100.00	\$ 136.00
Energy Charge	Summer (June-September)				Energy Charge	Summer (June-September)			
	Critical Peak	\$	0.12			Critical Peak	\$	0.069	
	On-peak (12 pm-9 pm)			\$ 0.1730		On-peak (12 pm-9 pm)		\$	0.1360
	Off-peak			\$ 0.1020		Off-peak		\$	0.0650
	<u>All other months</u>					<u>All other months</u>			
	Critical Peak	\$	0.12			Critical Peak	\$	0.069	
	On-peak (6am-11 am)			\$ 0.1530		On-peak (6am-11 am)		\$	0.1160
	Off-peak			\$ 0.1040		Off-peak		\$	0.0670
PCA		\$	0.01016	\$ 0.01016	Winter Demand (kW)		\$	14.00	\$ 11.27
					Summer Demand (kW)		\$	14.00	\$ 11.27
					PCA		\$	0.01016	\$ 0.01016

2021 Proposed Natural Rate Changes

Residential					Firm Commercial				
Natural Gas-Therms			<u>Current</u>	<u>Proposed</u>	Natural Gas			<u>Current</u>	<u>Proposed</u>
Customer Charge		\$	11.15	\$ 12.15	Customer Charge		\$	22.30	\$ 24.30
Distribution Charge		\$	0.2825	\$ 0.2681	Distribution Charge:				
PGA per therm		\$	0.5085	\$ 0.4415	0-5,000 Therms		\$	0.2825	\$ 0.2585
					5,001+ Therms		\$	0.2525	\$ 0.2310
					PGA per therm		\$	0.5022	\$ 0.4250
	<u>Consumption</u>		<u>Current</u>	<u>Proposed</u>		<u>Consumption</u>		<u>Current</u>	<u>Proposed</u>
Customer Charge		\$	11.15	\$ 12.15	Customer Charge			22.30	24.30
Distribution Charge	55	\$	15.54	\$ 14.75	Distribution Charge:				
PGA	55	\$	27.97	\$ 24.28	0-5,000 Therms	5000		1,412.50	1,292.50
			\$54.66	\$51.18	5,001+ Therms	1500		378.75	346.50
					PGA per therm			5,753.30	5,637.50
							\$	7,566.85	\$ 7,300.80
			% Decrease	-6.36%					
								% Decrease	-3.52%
Firm Industrial					Interruptible Industrial				
Natural Gas			<u>Current</u>	<u>Proposed</u>	Natural Gas-Therms			<u>Current</u>	<u>Proposed</u>
Customer Charge		\$	106.00	\$ 125.00	Customer Charge		\$	475.00	\$ 550.00
Distribution Charge:					Distribution Charge	150000	\$	0.1150	\$ 0.1032
0-5,000 Therms	5000	\$	0.2450	\$ 0.2295	PGA per therm		\$	0.3500	\$ 0.3500
5,001-100,000 Therms	95000	\$	0.2083	\$ 0.2014					
100,000+ Therms	50000	\$	0.1200	\$ 0.1124		<u>Consumption</u>		<u>Current</u>	<u>Proposed</u>
PGA per therm		\$	0.5085	\$ 0.4325	Customer Charge		\$	475.00	\$ 550.00
	<u>Consumption</u>		<u>Current</u>	<u>Proposed</u>	Distribution Charge		\$	17,250.00	\$ 15,480.00
Customer Charge		\$	106.00	\$ 125.00	PGA	150000	\$	52,500.00	\$ 52,500.00
Distribution Charge:								\$70,225.00	\$68,530.00
0-5,000 Therms	5000		1,225.00	1,147.50					
5,001+ Therms	95000		19,788.50	19,133.00				% Decrease	-2.41%
100,000 Therms	50000		6,000.00	5,620.00					
PGA per therm			53,307.50	46,087.50					
		\$	80,427.00	\$ 72,113.00					
			% Decrease	-10.34%					

Water

		<u>Current</u>		<u>Proposed</u>	
Consumption Rate	(per 100 cubic feet)	\$	2.60	\$	2.50
Customer Charge					
	5/8"	\$	8.85	\$	9.50
	1"	\$	22.13	\$	23.00
	1.5"	\$	44.25	\$	48.50
	2"	\$	70.80	\$	76.50
	3"	\$	141.60	\$	145.00
	4"	\$	221.25	\$	232.50
	6"	\$	442.50	\$	460.50
	8"	\$	708.00	\$	735.50
Residential Water Exa.					
	<u>Consumption</u>		<u>Current</u>		<u>Proposed</u>
Customer Charge			8.85		9.50
Consumption Charge	5	\$	13.00	\$	12.50
			\$21.85		\$22.00
			% Increase		0.69%
			\$0.15/month		

Water-Large Industrial Rate

	per 1,000 Gallons
Over 1,000,000 GPD	\$ 2.10
500,000 to 1,000,000 GPD	\$ 2.25
200,000 to 500,000 GPD	\$ 2.40

Wastewater-Large Industrial Rate

	per 1,000 Gallons
Over 1,000,000 GPD	\$ 2.40
500,000 to 1,000,000 GPD	\$ 2.50
200,000 to 500,000 GPD	\$ 2.65

WATER AND WASTEWATER ACCOUNTS

	Current	Proposed	Increase/Decrease
Water Consumption Rate (per 100 Cubic Feet)	\$2.60	\$2.50	(3.85%)
Customer Charge			
5/8"	\$8.85	\$9.50	7.34%
1"	\$22.13	\$23.00	3.93%
1.5"	\$44.25	\$48.50	9.60%
2"	\$70.80	\$76.50	8.05%
3"	\$141.60	\$145.00	2.40%
4"	\$221.25	\$232.50	5.08%
6"	\$442.50	\$460.50	4.07%
8"	\$708.00	\$735.50	3.88%
Wastewater Large Industrial Rate (per 1,000 Gallons)			
Over 1,000,000 GPD	---	\$2.40	
500,000 to 1,000,000	---	\$2.50	
200,000 to 500,000	---	\$2.65	
Water Large Industrial Rate (per 1,000 Gallons)			
Over 1,000,000 GPD	---	\$2.10	
500,000 to 1,000,000	---	\$2.25	
200,000 to 500,000	---	\$2.40	

NATURAL GAS ACCOUNTS

	Current	Proposed	Increase/Decrease
Residential Customer Charge	\$11.15	\$12.15	8.97%
Residential Distribution Charge (per therm)	\$0.2825	\$0.2681	(5.1%)
Firm Commercial Customer Charge	\$22.30	\$24.30	8.97%
Firm Commercial Distribution Charge (per therm)			
First 5,000 therms	\$0.2825	\$0.2585	(8.50%)
Over 5,000 therms	\$0.2525	\$0.2310	(8.50%)
Firm Industrial Customer Charge	\$106.00	\$125.00	17.92%
Firm Industrial Distribution Charge (per therm)			
0 to 5,000 therms	\$0.2450	\$0.2295	(6.33%)
5,001 to 100,000 therms	\$0.2083	\$0.2014	(3.31%)
100,000+ therms	\$0.1200	\$0.1124	(6.33%)
Interruptible Industrial Customer Charge	\$475.00	\$550.00	15.79%
Interruptible Industrial Distribution Charge (per therm)	\$0.1150	\$0.1032	(10.26%)

PURCHASED GAS ADJUSTMENT (PER THERM)

Customer Class	Current	Proposed	Increase/Decrease
Residential	\$0.5085	\$0.4415	(13.18%)
Firm Commercial	\$0.5022	\$0.4250	(15.37%)
Firm Industrial	\$0.5085	\$0.4325	(14.95%)

RESIDENTIAL NATURAL GAS BILL EXAMPLE

Natural Gas – Therms	Consumption (Therm)	Current	Proposed
Customer Charge	-	\$11.15	\$12.15
Distribution Charge	55	\$0.2825 * 55 = \$15.54	\$0.2681 * 55 = \$14.75
PGA per Therm	55	\$0.5085 * 55 = \$27.97	\$0.4415 * 55 = \$24.28
TOTAL		\$54.66	\$51.18
% Decrease			(6.36%)

ELECTRIC ACCOUNTS

Electric – Customer Charge	Current	Proposed	Increase/Decrease
Residential (RS)	\$9.00	\$11.00	22.22%
Small General Service (SGS)	\$12.50	\$16.50	32.00%
Medium General Service (MGS-1)	\$75.00	\$100.00	33.33%
Large General Service (LGS-3)	\$350.00	\$450.00	28.57%

Electric – Customer Charge	Energy Current Price Per kWh	Energy Proposed Price Per kWh	Energy Monthly Increase	Demand Current Price Per kW	Demand Proposed Price Per kW	Demand Monthly Increase
Residential (RS)	\$0.11760	\$0.1200	2.04%	-	-	-
Small General (SGS)	\$0.11940	\$0.1200	0.50%	-	-	-
Medium General (MGS-1)	\$0.06530	\$0.0690	5.67%	\$15.00	\$14.00	(6.67%)
Large General (LGS-3)	\$0.05700	\$0.0640	12.28%	\$17.04	\$17.04	-

POWER COST ADJUSTMENT (PER KILOWATT HOUR)

Current	Proposed	Increase/Decrease
0.02167	0.01016	(53.11%)

RESIDENTIAL ELECTRIC BILL EXAMPLE

	Consumption (kWh)	Current	Proposed
Customer Charge	-	\$9.00	\$11.00
Energy Charge	1000	\$0.11760 * 1000 = \$117.60	\$0.12 * 1000 = \$120.00
PCA per kWh	1000	\$0.02167 * 1000 = \$21.67	\$0.01016 * 1000 = \$10.16
TOTAL		\$148.27	\$141.16
% Decrease			(4.80%)

Electric Time-of-Use customer charges, energy rates, and demand rates are proposed to change on August 1, 2022 as follows:

ELECTRIC TIME-OF-USE RATE (VOLUNTARY RATE)

Electric – Customer Charge	Current	Proposed	Increase/Decrease
Residential (RS)	\$11.00	\$15.80	43.64%
Small General Service (SGS)	\$16.50	\$23.50	42.42%
Medium General Service (MGS-1)	\$100.00	\$136.00	36.00%

	Proposed Energy Charge per kWh	Time of Use Energy Charge per kWh	Energy Monthly Increase	Demand Proposed Price Per kW	Time of Use Demand Price Per kW	Demand Monthly Increase
Residential (RS)						
Critical Peak	\$0.1200			-	-	-
On-Peak	-	\$0.1552	29.33%	-	-	-
Off-Peak	-	\$0.1031	(14.08%)	-	-	-
Small General (SGS) Summer						
Critical Peak	\$0.1200			-	-	-
On-Peak		\$0.1730	44.15%	-	-	-
Off-Peak		\$0.1020	(15%)	-	-	-
Small General (SGS) Other						
Critical Peak	\$0.1200			-	-	-
On-Peak		\$0.1530	27.50%	-	-	-
Off-Peak		\$0.1040	(13.33%)	-	-	-
Medium General (MGS-1) Summer				\$14.00	\$11.27	(19.5%)
Critical Peak	\$0.069					
On-Peak		\$0.1360	97.10%			
Off-Peak		\$0.0650	(5.80%)			
Medium General (MGS-1) Other				\$14.00	\$11.27	(19.5%)
Critical Peak	\$0.069					
On-Peak		\$0.1160	68.11%			
Off-Peak		\$0.0670	(2.90%)			

* On Peak Hours- Weekdays only (excluding holidays and weekends)

- June thru September - Noon – 9PM (26% total hours)
- All other months - 6AM – 11 AM (15% total hours)

Council Letter

City of Danville, Virginia



CL-2516

New Business B.

City Council Regular Meeting

Meeting Date: 04/20/2021

Subject: Transfer of Real Property from the IDA at 119-121 S. Union Street to the City of Danville

From: Kelvin Perry, Project Manager

COUNCIL ACTION

Business Meeting: 4/20/2021

SUMMARY

This item is a request filed by the Danville Office of Economic Development on behalf of the Industrial Development Authority of Danville (IDA) to transfer the real property located at 119-121 South Union Street to the City of Danville, Virginia.

BACKGROUND

The Danville Industrial Development Authority currently owns the real property located at 119-121 South Union Street. Situated in the heart of the River District, this property is nestled between the newly renovated hotel (The Bee) and the Masonic Lodge. The space was formerly known as the Pythian Building, which had to be removed due to major structural damage to the space. The property has since been redeveloped as a 4,600 square foot public park, as an amenity for citizens to enjoy when visiting the River District. Subject to approval of this transfer, the park will be managed by the City's Parks and Recreation Department.

RECOMMENDATION

Staff recommends the approval of the transfer of this property from the IDA to the City of Danville.

Attachments

Resolution

Plat

Property Description

PRESENTED: _____

ADOPTED: _____

RESOLUTION NO. _____ . _____

A RESOLUTION APPROVING AND AUTHORIZING THE ACCEPTANCE OF REAL PROPERTY IDENTIFIED AS PARCEL 24134 FROM THE INDUSTRIAL DEVELOPMENT AUTHORITY OF DANVILLE, VIRGINIA TO BE USED BY THE CITY AS A POCKET PARK LOCATED ON THE SITE OF THE FORMER PYTHIAS BUILDING.

WHEREAS, Parcel 24134 is owned by the Industrial Development Authority of Danville, Virginia (IDA); and

WHEREAS, it is the intent of the IDA to transfer ownership of said parcel 24134 to the City of Danville, Virginia to be used by the city as a Pocket Park located on the site of the former Pythias Building as evidenced by a duly approved Resolution dated April 13, 2021.

NOW THEREFORE, BE IT RESOLVED, by the Council of the City of Danville, Virginia, that the donation of Parcel 24134 from the Industrial Development Authority of Danville, Virginia, is hereby accepted by the City of Danville, Virginia; and

BE IT FURTHER RESOLVED, that the City Manager be, and is hereby, authorized to sign such deed and execute on behalf of the City any required agreements related thereto in order to facilitate the above referenced donation.

APPROVED:

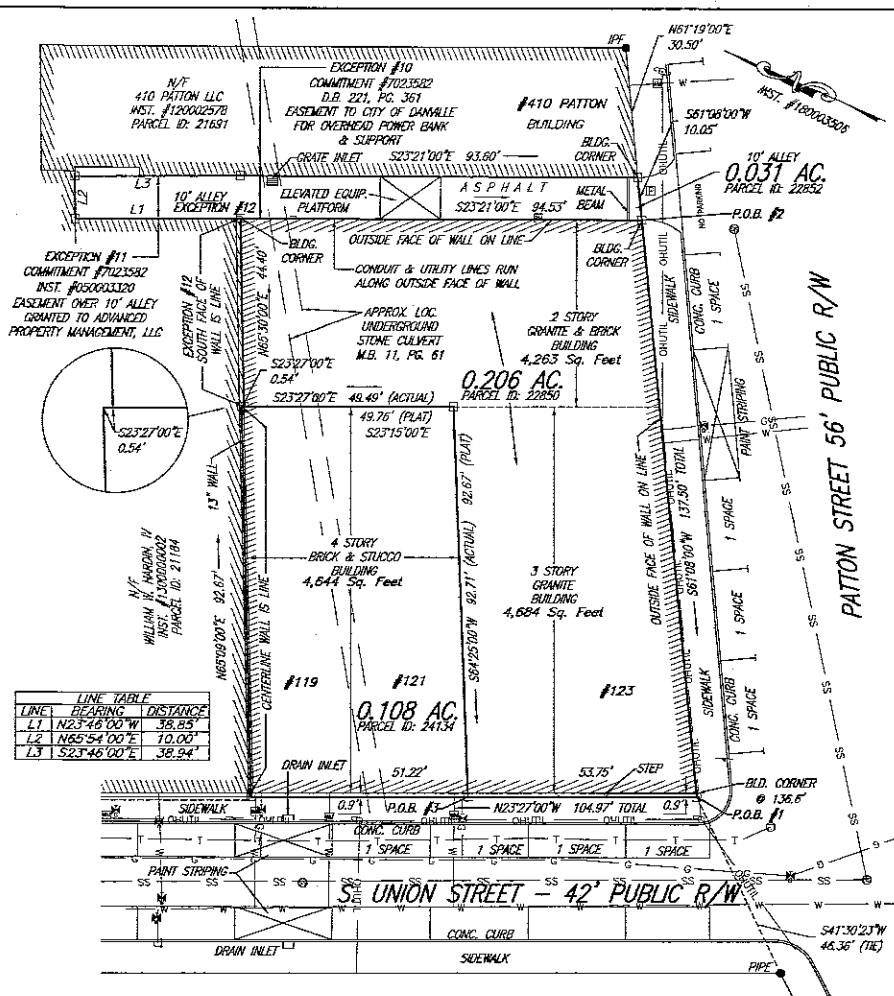
MAYOR

ATTEST:

CLERK

Approved as to
Form and Legal Sufficiency:

CITY ATTORNEY



LEGAL DESCRIPTIONS

PARCEL ID # 22850

BEGINNING AT A POINT (P.O.B. #1) IN THE EASTERN MARGIN OF SOUTH UNION STREET WHERE IT IS INTERSECTED BY THE NORTHERN MARGIN OF PATTON STREET AS SHOWN ON MAP SHOWING SURVEY OF PROPERTY FOR THE REGISTER PUBLISHING COMPANY, INCORPORATED, MADE BY H.S. PEIRCE, SURVEYOR, APRIL 29, 1954, DULY RECORDED; THENCE ALONG SAID EASTERN MARGIN OF SOUTH UNION STREET, N. 23° 27' W. 53.75 FEET TO A POINT; THENCE LEAVING SOUTH UNION STREET, N. 64° 25' E. 92.71 FEET (PLAT 92.67 FEET); THENCE N. 23° 27' W. 49.49 FEET TO A POINT; THENCE N. 65° 30' E. 44.4 FEET TO THE WESTERN MARGIN OF A TEN FOOT ALLEY AS SHOWN ON SAID MAP; THENCE WITH THE 10' ALLEY S. 23° 21' E. 94.53 FEET TO A POINT THE NORTHERN MARGIN OF PATTON STREET; THENCE LEAVING SAID 10' ALLEY AND WITH PATTON STREET S. 61° 08' W. 137.50 FEET TO THE POINT OF BEGINNING CONTAINING 0.206 ACRE DESCRIBED IN INSTRUMENT #180003506. SAID PARCEL LYING IN THE CITY OF DANVILLE, VIRGINIA.

PARCEL ID # 22852

COMMENCING AT A POINT IN THE EASTERN MARGIN OF SOUTH UNION STREET WHERE IT IS INTERSECTED BY THE NORTHERN MARGIN OF PATTON STREET AS SHOWN ON MAP SHOWING SURVEY OF PROPERTY FOR THE REGISTER PUBLISHING COMPANY, INCORPORATED, MADE BY H.S. PEIRCE, SURVEYOR, APRIL 29, 1954, DULY RECORDED; THENCE ALONG SAID PATTON STREET, N. 61° 08' E. 137.50 FEET TO A POINT ON A 10' ALLEY, SAID POINT, BEING THE POINT OF BEGINNING (P.O.B. #2); THENCE LEAVING PATTON STREET AND WITH SAID ALLEY N. 23° 21' W. 94.53 FEET TO A POINT; THENCE N. 23° 48' W. 38.95 FEET TO A POINT; THENCE N. 65° 54' E. 10.00 FEET TO A POINT; THENCE S. 23° 46' E. 38.94 FEET TO A POINT; THENCE S. 23° 21' E. 93.60 FEET TO PATTON STREET; THENCE WITH PATTON STREET S. 61° 08' W. 10.05 FEET TO THE POINT AND PLACE OF BEGINNING CONTAINING 0.031 ACRE AND BEING A 10' WIDE ALLEY LOCATED IN THE CITY OF DANVILLE, VIRGINIA.

PARCEL ID # 24134

COMMENCING AT A POINT IN THE EASTERN MARGIN OF SOUTH UNION STREET WHERE IT IS INTERSECTED BY THE NORTHERN MARGIN OF PATTON STREET AS SHOWN ON MAP SHOWING SURVEY OF PROPERTY FOR THE REGISTER PUBLISHING COMPANY, INCORPORATED, MADE BY H.S. PEIRCE, SURVEYOR, APRIL 29, 1954, DULY RECORDED; THENCE ALONG SAID EASTERN MARGIN OF SOUTH UNION STREET, N. 23° 27' W. 53.75 FEET TO THE POINT OF BEGINNING (P.O.B. #3); THENCE WITH SOUTH UNION STREET N. 23° 27' W. 51.22 FEET TO A POINT; THENCE LEAVING SOUTH UNION STREET N. 65° 08' E. 62.67 FEET TO A POINT; THENCE S. 23° 27' E. 50.03 FEET TO A POINT; THENCE S. 64° 25' W. 92.71 FEET (92.67 FEET PLAT) TO THE POINT OF BEGINNING CONTAINING 0.108 ACRE DESCRIBED IN INSTRUMENT #180003507. SAID PARCEL LYING IN THE CITY OF DANVILLE, VIRGINIA.

TO 123 SOUTH UNION, LLC, AND FIDELITY NATIONAL TITLE INSURANCE COMPANY,

THIS IS TO CERTIFY THAT THIS MAP OR PLAT AND THE SURVEY ON WHICH IT IS BASED WERE MADE IN ACCORDANCE WITH THE 2016 MINIMUM STANDARD DETAIL REQUIREMENTS FOR ALTA/NSPS LAND TITLE SURVEYS, JOINTLY ESTABLISHED AND ADOPTED BY ALTA AND NSPS, AND INCLUDES ITEMS 2, 3, 4, 5, 6(a), 7(a), 7(b), 8, 9, 11, 13, 14, 16, AND 17 OF TABLE A THEREOF. THE FIELD WORK WAS COMPLETED ON JANUARY 25, 2019.

1-25-19
DATEJohn R. McAden
JOHN R. MCADEN 002002DRN: SCB
CHK: JRM

GENERAL NOTES

- 1) TITLE REPORT FURNISHED BY FIDELITY NATIONAL TITLE INSURANCE COMPANY COMMITMENT No. 7023582, EFFECTIVE DATE JUNE 5, 2018 AT 8:00 A.M.
- 2) OWNER OF RECORD: 123 SOUTH UNION, LLC, A VIRGINIA LIMITED LIABILITY COMPANY INSTRUMENT #180003506 PARCEL ID #S 22850 & 22852 INSTRUMENT #180003507 PARCEL ID #24134
- 3) PROPERTIES CURRENTLY ZONED CB-C (CENTRAL BUSINESS COMMERCIAL DISTRICT). MINIMUM SETBACK REQUIREMENTS:
 1. PRINCIPAL STRUCTURE:
 - FRONT YARD: NOT REGULATED
 - SIDE YARD: NOT REGULATED
 - REAR YARD: NOT REGULATED
 2. ACCESSORY STRUCTURES:
 - SIDE YARD: NOT REGULATED
 - REAR YARD: NOT REGULATED
 3. HEIGHT: 80' MAXIMUM FOR NON-RESIDENTIAL USES

SETBACKS LISTED ABOVE BASED UPON CURRENT CITY OF DANVILLE ZONING ORDINANCE CHAPTER 41 OF THE CITY CODE. FOR ADDITIONAL ZONING REQUIREMENTS AND SETBACKS SEE CHAPTER 41.

- 5) PROPERTY MAY CONTAIN UNDERGROUND UTILITY SERVICE LINES.
- 6) PROPERTIES DO NOT HAVE ANY OFF STREET PARKING SPACES.
- 7) PROPERTY IS IN F.E.M.A. DEFINED ZONE "X" UNSHADED. THIS OPINION IS BASED UPON A VISUAL INSPECTION OF F.E.M.A. PANEL #51161C0167 G (EFFECTIVE DATE: 09/28/07).
- 8) BUILDING S.F. (SQUARE FEET) SHOWN HEREON ARE FOR THE EXTERIOR FOOTPRINT OF THE BUILDING ONLY.
- 9) NO OBSERVED EVIDENCE OF RECENT EARTH MOVING WORK, BUILDING CONSTRUCTION, OR BUILDING ADDITIONS DURING THE TIME OF SURVEY.
- 10) NO OBSERVED EVIDENCE OF RECENT STREET OR SIDEWALK CONSTRUCTION OR REPAIRS DURING THE TIME OF SURVEY.

TITLE REPORT NOTES

(#123 S. UNION STREET - PARCEL ID: 22850)
(10' ALLEY - PARCEL ID: 22852)

TITLE REPORT FURNISHED BY FIDELITY NATIONAL TITLE INSURANCE COMPANY COMMITMENT No. 7023582, EFFECTIVE DATE JUNE 5, 2018 AT 8:00 A.M. SCHEDULE B - SECTION 2 EXCEPTION ITEMS ADDRESSED AS FOLLOWS:

GENERAL EXCEPTIONS:

- 1.) NOT A SURVEY RELATED ITEM.
- 2.) NOT A SURVEY RELATED ITEM.
- 3.) NOT A SURVEY RELATED ITEM.
- 4.) NOT A SURVEY RELATED ITEM.
- 5.) SEE THIS SURVEY FOR PHYSICAL IMPROVEMENTS.
- 6.) NOT A SURVEY RELATED ITEM.
- 7.) NOT A SURVEY RELATED ITEM.
- 8.) NOT A SURVEY RELATED ITEM.
- 9.) NOT A SURVEY RELATED ITEM.
- 10.) PROPERTY IS SUBJECT TO EASEMENT GRANTED TO CITY OF DANVILLE BY INSTRUMENT DATED DECEMBER 9, 1947 RECORDED DECEMBER 10, 1947 IN DEED BOOK 221, PG. 361. EASEMENT FOR OVERHEAD POWER BANK AND SUPPORT.
- 11.) PROPERTY MAY BE SUBJECT TO EASEMENT GRANTED TO ADVANCED PROPERTY MANAGEMENT, LLC BY INSTRUMENT DATED JUNE 22, 2005 RECORDED JULY 8, 2005 AS INSTRUMENT #050003320. EASEMENT OVER 10' ALLEY.
- 12.) PLAT OF SUBDIVISION RECORDED AS INSTRUMENT #050003321.
 - a. 10' ALLEY - SHOWN HEREON
 - b. PROPERTY LINES ALONG ADJOINING WALLS - SHOWN HEREON
- 13.) SEE THIS SURVEY FOR PHYSICAL IMPROVEMENTS.

LEGEND

These standard symbols will be found in the drawing.

- DOWNSPOUT
- DECEASED CORNER
- POWER VAULT
- POWER METER
- WATER VALVE
- COMMUNICATION MANHOLE
- SIGN
- WATER METER
- GAS VALVE
- SEWER MANHOLE
- CHUTE
- OVERHEAD UTILITY
- GAS LINE
- COMMUNICATION LINE
- WATER LINE
- SEWER LINE

TITLE REPORT NOTES

(#119 S. UNION STREET - PARCEL ID: 24134)

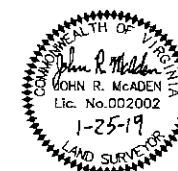
TITLE REPORT FURNISHED BY FIDELITY NATIONAL TITLE INSURANCE COMPANY COMMITMENT No. 6944640, EFFECTIVE DATE APRIL 25, 2018 AT 8:00 A.M. SCHEDULE B - SECTION 2 EXCEPTION ITEMS ADDRESSED AS FOLLOWS:

GENERAL EXCEPTIONS:

- 1.) NOT A SURVEY RELATED ITEM.
- 2.) NOT A SURVEY RELATED ITEM.
- 3.) NOT A SURVEY RELATED ITEM.
- 4.) NOT A SURVEY RELATED ITEM.
- 5.) SEE THIS SURVEY FOR PHYSICAL IMPROVEMENTS.
- 6.) NOT A SURVEY RELATED ITEM.

SPECIAL EXCEPTIONS:

- 7.) NOT A SURVEY RELATED ITEM.
- 8.) NOT A SURVEY RELATED ITEM.
- 9.) PROPERTY MAY BE SUBJECT TO PARTY WALL RIGHTS.
- 10.) SEE THIS SURVEY FOR PHYSICAL IMPROVEMENTS.

ALTA/NSPS LAND TITLE SURVEY
FOR
123 SOUTH UNION, LLC

SHOWING HEREON

PARCEL ID: 22850 - 0.206 ACRE

PARCEL ID: 22852 - 0.031 ACRE

INSTRUMENT #180003506

INSTRUMENT #050003321 (PLAT)

AND

PARCEL ID: 24134 - 0.108 ACRE

INSTRUMENT #180003507

INSTRUMENT #050003321 (PLAT)

M.B. 8, PG. 6 (PLAT)

SITUATE ALONG S. UNION STREET AND

PATTON STREET

CITY OF DANVILLE, VIRGINIA

SURVEYED JANUARY 25, 2019

JOB #05180016.HS

SCALE: 1"= 20'



TEL: 540-772-8580 FAX: 540-772-8050
PLANNERS ARCHITECTS ENGINEERS SURVEYORS
Balzer & Associates, Inc. 1208 Corporate Circle Roanoke Va. 24018

All of that certain lot or parcel of land, together with improvements thereon and appurtenances thereunto belonging, situate in the City of Danville, Virginia and more particularly described as follows:

Commencing from a point in the easterly margin of South Union Street right of way at the point of intersection with the northerly right of way of Patton Street;

THENCE with said South Union Street right of way, North 23°27'00" West, 53.75 feet, to the point of beginning;

THENCE with said South Union Street right of way, North 23°27'00" West, 51.22 feet, to a point;

THENCE leaving said right of way along the center of a thirteen inch party wall, North 65°09'00" East, 92.67 feet to a point on the northerly face of said wall;

THENCE with the face of said wall, South 23°27'00" East, 0.54 feet to a point at the corner and face of the southerly wall of a building adjacent to the north;

THENCE with the face of said southerly wall, South 23°27'00" East, 49.49 feet to a point;

THENCE leaving the face of said wall, South 64°25'00" West, 92.71 feet to the point and place of beginning;

Containing 0.108 acres, more or less, as shown on that ALTA/NSPS Land Title Survey performed by Balzer & Associates (John R. Madden Surveyor), dated January 25, 2019 and filed under job number 05190016.HS.

Council Letter

City of Danville, Virginia



CL-2504

New Business C.

City Council Regular Meeting

Meeting Date: 04/20/2021

Subject: Releasing Liens Against Parcel 22118 - Park Street

From: W. Clarke Whitfield, Jr., City Attorney

COUNCIL ACTION

Business Meeting: 04/20/2021

SUMMARY

City Staff is seeking approval to release ten (10) nuisance abatement liens against a vacant lot on Park Street to facilitate its sale to a new owner, and partial payoff.

BACKGROUND

The City currently holds approximately \$2,720 in nuisance abatement liens for having to cut tall grass upon a vacant lot on Park Street, identified as Parcel #22118. The City has recorded thirteen (13) separate nuisance abatement liens against the Parcel in the past decade, ten (10) of which remain unpaid. The tax assessed value of the vacant lot is \$600, one quarter of the value of the City's liens.

The owner of the Parcel has arranged a potential sale of the Parcel to the owner of the neighboring parcel. The potential purchaser has not had any similar nuisance abatement actions taken against them, relieving the City of future grass-cutting costs. The potential purchaser intends to develop the Parcel, increasing its taxable value. The sale is dependent upon the City releasing the recorded nuisance abatement liens to allow marketable title.

Under State law, City Council can partially release nuisance abatement liens to facilitate the sale of an otherwise unmarketable lot. Releasing the liens does not relieve the current property owner of his legal obligation to pay the debts secured by the liens. The property owner would legally still be responsible for paying the remaining balance of the debt. The City would not be writing off any debt owed by the Parcel owner, merely waiving one of several debt collection tools available to the City to collect on the debt.

City Staff has determined that releasing the ten (10) outstanding nuisance abatement liens to facilitate its sale would be of benefit to the City by eliminating likely future maintenance costs, increasing the taxable value of the Parcel, and enabling the owner to pay the City some of what it is owed without the City forfeiting any of the amount owed to it.

RECOMMENDATION

City staff recommends the City Council pass a resolution releasing the ten (10) nuisance abatement liens recorded against Parcel #22118 on Park Street to facilitate its sale, conditioned on the clear understanding that none of the debt itself is being waived and the sale actually occurs.

Attachments

Resolution

PRESENTED: _____

ADOPTED: _____

RESOLUTION NO. 2021-____.____

A RESOLUTION APPROVING AND AUTHORIZING THE RELEASE OF CITY-HELD LIENS AGAINST REAL PROPERTY IDENTIFIED AS PARCEL 22118 PARK STREET TO FACILITATE ITS SALE.

WHEREAS, The City of Danville, in furtherance of its duty to protect the health and safety of the community, has recorded liens at the Circuit Court against Parcel 22118 on Park Street for nuisance abatement services; and

WHEREAS, the city-held liens greatly exceed the tax assessed value of Parcel 22118, making the lot unmarketable; and

WHEREAS, the owner of Parcel 22118 desires to sell the property to the neighboring homeowner in order to use the sale proceeds as a partial payment towards the debt owed to the City; and

WHEREAS, under Va. Code § 15.2-906(4) a locality may release such a lien against a particular property in order to facilitate its sale to an unrelated, bona fide purchaser without losing its right to collect on the debt secured by such lien.

NOW THEREFORE, BE IT RESOLVED, by the City Council of Danville, Virginia, that city-held liens recorded in the Danville Circuit Court Clerk's Office against Parcel 22118 be released to facilitate its sale provided such sale actually occurs; and

BE IT FURTHER RESOLVED, that nothing herein shall release the personal obligation of the current owner, Lorenza Wilson, to pay the entire debt secured by the liens being released.

APPROVED:

MAYOR

ATTEST:

CITY CLERK

Approved as to
Form and Legal Sufficiency:

ASSISTANT CITY ATTORNEY

Council Letter

City of Danville, Virginia



CL-2515

New Business D.

City Council Regular Meeting

Meeting Date: 04/20/2021

Subject: Budget Appropriation for Proceeds from Pinnacles Hydro Sale

From: Jason Grey, Utilities Director

COUNCIL ACTION

First Reading: 04/20/2021

Final Adoption: 05/04/2021

SUMMARY

The sale of the Pinnacles Hydro facility closed on February 10, 2021 at a price of \$8,200,000. Staff would like to recommend to City Council using the funds to upgrade the Westover and Southside substations.

The funds could also be used for the addition of a fourth AEP delivery point at the City's West Fork substation and the addition of the Ballou substation at the former Dan River Schoolfield Complex. These projects will increase reliability and serve a new industry coming to the City.

BACKGROUND

The Electric Division has accelerated the substation upgrade schedule to include Westover and Southside substations in Fiscal Year 2022; these projects will increase reliability in those affected areas. Staff has already completed substation upgrades in the Riverside and Schoolfield areas, and is currently working on upgrades in the Whitmell and Kentuck communities slated to be completed in June 2021.

RECOMMENDATION

It is recommended that City Council adopt the attached Ordinance Amending the Fiscal Year 2021 Budget Appropriation Ordinance by revenues in the amount of \$8,200,000 from the sale of Pinnacles Hydro to Northbrook Energy.

Attachments

Ordinance

PRESENTED: _____

ADOPTED: _____

ORDINANCE NO. 2021-____.____

AN ORDINANCE AMENDING THE FISCAL YEAR 2021 BUDGET APPROPRIATION ORDINANCE TO APPROPRIATE PROCEEDS FROM THE SALE OF THE HYDRO PLANT FOR SUBSTATION UPGRADES IN THE AMOUNT OF \$8,200,000.

WHEREAS, the City of Danville has received the proceeds from the sale of the Hydro Plant to Northbrook Energy; and

WHEREAS, the sale was finalized with Northbrook Energy on February 10, 2021 and the Federal Energy Regulatory Commission (FERC) added Northbrook Energy to the FERC license on January 29, 2021; and

WHEREAS, the proceeds are to be used for substation upgrades at the City's Westover and Southside Substations. The proceeds will also be used to create a fourth delivery point with AEP at West Fork Substation and the addition of the Ballou Substation at the former Dan River Schoolfield property.

NOW THEREFORE, BE IT ORDAINED, by the Council of the City of Danville, Virginia, that the Fiscal Year 2021 Budget Appropriation Ordinance be, and it is hereby, amended to appropriate proceeds from the sale of the Hydro Plant in the amount of \$8,200,000. Such revenue and appropriation to be as follows:

REVENUES

<u>Description</u>	<u>Account No.</u>	<u>Amount</u>
Proceeds from Sale	5400000-41870	\$4,968,762.50
Electric Fund Balance	XXXX	<u>\$3,231,237.50</u>
Total Revenue		<u>\$8,200,000.00</u>

EXPENDITURES

<u>Description</u>	<u>Account No.</u>	<u>Amount</u>
Substation Upgrades	5440616-50000/61029999-50	<u>\$8,200,000.00</u>

AND BE IT FURTHER ORDAINED, that all other accounts and provisions of the Fiscal Year 2021 Budget Appropriation Ordinance, as amended, not hereby amended, shall continue in force and effect unless and until hereafter further amended or repealed.

APPROVED:

MAYOR

ATTEST:

CLERK

Approved as to
Form and Legal Sufficiency:

City Attorney

Council Letter

City of Danville, Virginia



CL-2521

New Business E.

City Council Regular Meeting

Meeting Date: 04/20/2021

Subject: Fiscal Year 2020 EMPGS Grant

From: David Coffey, Fire Chief

COUNCIL ACTION

First Reading: 04/20/2021

Final Adoption: 05/04/2021

SUMMARY

The City has received notification from the Virginia Department of Emergency Management that the Danville Emergency Management Department has been approved to receive funding from the 2020 Emergency Management Performance Grant-Supplemental Health Equity Program in the amount of \$49,804.00. Matching local funds, in the amount of \$49,804.00, will be needed for this grant.

BACKGROUND

This grant will be used to purchase an inflatable shelter as well as various other materials that will assist in the operation of the Emergency Management Department. Specifically, the inflatable shelter will be used in administering COVID-19 vaccinations. This grant will allow the Emergency Management Department to have the resources necessary to provide a wide array of emergency management services to the community.

RECOMMENDATION

It is recommended that City Council approve the attached Ordinance anticipating and appropriating funds for this grant and the local required share.

Attachments

Ordinance

PRESENTED: _____

ADOPTED: _____

ORDINANCE NO. 2021-____.____

AN ORDINANCE AMENDING THE FISCAL YEAR 2021 BUDGET APPROPRIATION ORDINANCE TO PROVIDE FOR A GRANT FROM THE US DEPARTMENT OF HOMELAND SECURITY FEDERAL EMERGENCY MANAGEMENT AGENCY IN AN AMOUNT OF \$49,804 AND LOCAL SHARE IN THE AMOUNT OF \$49,804 FOR A TOTAL OF \$99,608 AND APPROPRIATING SAME.

WHEREAS, the City has been notified by the US Department of Homeland Security Federal Emergency Management Agency that the Emergency Management Department has been awarded a grant; and

WHEREAS, the grant funds are to be used to purchase equipment and materials, which will allow the Emergency Management Department to have the resources necessary to provide a wide array of emergency management services to the community.

NOW THEREFORE, BE IT ORDAINED, by the Council of the City of Danville, Virginia that the Fiscal Year 2021 Budget Appropriation Ordinance be, and is hereby, amended by increasing revenues from the US Department of Homeland Security Federal Emergency Management Agency for equipment and material upgrades and such revenue and appropriation to be as follows:

ANTICIPATED REVENUES

<u>Description</u>	<u>Account No.</u>	<u>Amount</u>
FY 21 Emergency Management Performance Grant—Federal Funding	61662000-48230	\$ 49,804.00
Transfer In from General Fund	61662000-6101	\$ 49,804.00
Total		<u>\$ 99,608.00</u>

ANTICIPATED EXPENDITURES

<u>Description</u>	<u>Account No.</u>	<u>Amount</u>
FY 21 Emergency Management Performance Grant	61662999-50	<u>\$ 99,608.00</u>

AND BE IT FURTHER ORDAINED, that this appropriation shall be a continuing appropriation and shall carry forward from year to year until expended for the purpose for which appropriated; and

BE IT FINALLY ORDAINED, that all other accounts and provisions of the Fiscal Year 2021 Budget Appropriation Ordinance, as amended, not hereby amended, shall continue in full force and effect unless and until hereafter further amended or repealed.

APPROVED:

MAYOR

ATTEST:

CLERK

Approved as to
Form and Legal Sufficiency:

CITY ATTORNEY