



**DANVILLE CITY COUNCIL
SPECIAL BUDGET WORK SESSION AGENDA**

**MUNICIPAL BUILDING
Fourth Floor Conference Room**

April 3, 2018

5:30 P.M.

MEETING CALLED TO ORDER

ROLL CALL

WORK SESSION ITEMS

- A. Introduction of City Manager's Proposed Budget for Fiscal Year 2019.
Council Letter Number CL - 1868
- B. Review of Economic Development Budget.

CLOSED MEETING

As Permitted by Subsection (A)(3) of Section 2.2-3711 of the Code of Virginia, 1950, as amended for discussion or consideration of the acquisition of real property or of the disposition of publicly held real property; and

As Permitted by Subsection (A)(5) of Section 2.2-3711 of the Code of Virginia, 1950, as amended for discussion concerning a prospective business or industry related to economic development.

- A. Motion to Convene in Closed Meeting
- B. Motion to Reconvene in Open Meeting
- C. Motion to Certify Closed Meeting

ADJOURNMENT

Council Letter

City of Danville, Virginia



CL-1868

Work Session Item #: A.

Special Budget Work Session Meeting

Meeting Date: 04/03/2018

Subject: Introduction of City Manager's Proposed Budget for FY 2019

From: Susan M. DeMasi, Clerk of Council

COUNCIL ACTION

Work Session: 04/03/2018

SUMMARY

On April 3, the City Manager will submit the Proposed 2018-19 Proposed Budget. That evening, City Council will begin work session discussions on the budget starting with the Economic Development Department.

BACKGROUND

Chapter 8, Section 8-6 of the City Charter requires the City Manager to present a proposed budget by April 1st of each year. This year's proposed budget will be delivered to City Council Members by that date and presented at a Special Work Session at 5:30 p.m. on April 3. The Charter directs the Manager and Council to then work together in modifying the proposed budget into a version presented to the public no later than April 30. Public comment on the edition of the budget released next month will be actively encouraged through May and June before a final budget is adopted, and funds are appropriated by June 30.

The proposed budget maintains current municipal services through FY 2019. This year's budget also includes funding to further City Council's focus areas to reduce crime, improve education and grow Danville. These investments in the long-term vitality of the City will enable Danville to be more competitive in attracting people, visitors and businesses to our City. The Danville Utility Commission's recommendations regarding Water, Wastewater, Electric, Gas, and Telecommunications Funds are also included. Our budgeting process requires that municipal departments justify every line item and propose no more, or less, than is needed in FY 2019 to serve the public at Council-authorized levels.

RECOMMENDATION

This is a presentation of the Proposed Budget for FY 2018-19.

Attachments

No file(s) attached.
