



**DANVILLE CITY COUNCIL
SPECIAL BUDGET WORK SESSION AGENDA**

MUNICIPAL BUILDING

March 28, 2019

5:30 P.M.

MEETING CALLED TO ORDER

WORK SESSION ITEMS

- A. Introduction of the City Manager's Proposed Budget for FY 2020.
Council Letter Number CL - 2084

ADJOURNMENT

Council Letter

City of Danville, Virginia



CL-2084

Work Session Item #: A.

Special Budget Work Session Meeting

Meeting Date: 03/28/2019

Subject: Introduction of the City Manager's Proposed Budget for FY 2020

From: Ken F. Larking, City Manager

COUNCIL ACTION

Work Session Meeting: 03/28/2019

SUMMARY

On March 28, 2019, the City Manager will submit the Fiscal Year 2019-20 Proposed budget. That evening, staff will review the following with City Council: Revenues, City Manager's Department, Non-Departmental, Support of Schools, Support of Other Entities, and Constitutional and General Assembly Offices. On April 2, City Council will continue work session discussions on the budget, starting with the Economic Development Department. On April 9, City Council will review the following departments: Public Works, Information Technology, Utilities, Community Development, Social Services, Human Resources, and Finance. On April 23, City Council will review: Parks and Recreation, Transportation, Fire, Police, and make any final adjustments.

BACKGROUND

Chapter 8, Section 8-6 of the City Charter requires the City Manager to present a proposed budget by April 1st of each year. This year's proposed budget will be delivered to City Council Members by that date, and presented at a Special Work Session at 5:30 p.m. on March 28. The Charter directs the Manager and Council to then work together in modifying the proposed budget into a version presented to the public no later than April 30. Public comment on the edition of the budget released next month will be actively encouraged through May and June before a final budget is adopted, and funds are appropriated by June 30.

The proposed budget maintains current municipal services through FY 2020. This year's budget also includes funding to further City Council's focus areas to reduce crime, improve education and grow Danville. These investments in the long-term vitality of the City will enable Danville to be more competitive in attracting people, visitors, and businesses to our City. The Danville Utility Commissions' recommendations regarding Water, Wastewater, Electric, Gas and Telecommunications Funds are also included. Our budgeting process requires that municipal departments justify every line item and propose no more, or less, than is needed in FY 2020 to serve the public at council-authorized levels.

RECOMMENDATION

This is the presentation of the Proposed Budget for FY 2019-20.