



Commission Members Present: Anna Kautzman, Ken Larking, Helm Dobbins, Vanessa Cain, Sheila Williamson-Branch, Gary Miller

Commission Members Absent: Murray Whittle, Steven Merricks, Mary Williamson

Staff Present: Ryan Dodson, Janet Davis, Michael Adkins, Jason Grey, Tiffany Swanson-Jones

Others Present: Mark Beauchamp, Utility Financial Solutions, LLC

Call to Order

Chairman Kautzman opened the meeting and asked that the attendance be recorded. As a quorum was present, the meeting was called to order.

Discussion/Business Items

Minutes of October 28, 2024 Commission Meeting

Ms. Kautzman asked for any corrections, deletions, or adjustments to the minutes from October 28, 2024.

Mr. Dobbins made a motion to approve the minutes. Ms. Williamson-Branch seconded, all members voted in favor, and the motion was carried unanimously.

Review of Utilities' Financial Statements

Mr. Adkins presented the utility financial statements for each utility fund for September 2024.

2025 Biennial Rate Study

Mark Beauchamp from Utility Financial Solutions (UFS) presented a review of the City's electric, gas, water, and wastewater rate requirements for fiscal years 2026 and 2027.

Rate changes were suggested in all rate classes.

Mr. Dobbins asked what factors are used to determine the cost of service. Mr. Beauchamp replied that advancements in metering technology allow the rate consultant to see how much each customer class is using through each hour of the day to find peak requirements to determine cost of service.

Mr. Larking noted that the cumulative average increase for the customer who uses all utilities services is \$10.59 per month and that Danville is not immune to the rising cost of providing service. He also noted that there are several utilities in neighboring communities that are higher than Danville Utilities and a few that are lower for electric service. Danville Utilities is the second lowest for natural gas services and water from the cities that were studied. Wastewater is the lowest among the cities that were studied.

Public Comment and Department Discussions

Commission members wished everyone a Merry Christmas.

Dr. Miller commended the consultant on his study.

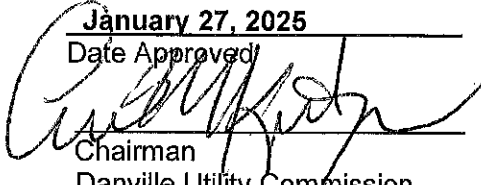
There was no further communication from commission members or the public.

Mr. Grey announced that the January meeting will introduce the Fiscal Year 2026 budget.

Adjournment

Ms. Kautzman stated the next meeting is scheduled for January 27, 2025. There being no further business, Ms. Cain made a motion to adjourn, and Ms. Williamson-Branch seconded. Ms. Kautzman adjourned the meeting at 5:20.

Submitted by Janet C. Davis
Secretary to the DUC

January 27, 2025
Date Approved

Chairman
Danville Utility Commission