



DANVILLE CITY COUNCIL REGULAR MEETING AGENDA

MUNICIPAL BUILDING

May 20, 2025

7:00 PM

PRESIDING: Alonzo L. Jones, Mayor

**CITY COUNCIL
MEMBERS:** James B. Buckner, Vice Mayor
L.G. "Larry" Campbell, Jr.
Bryant Hood
Barry P. Mayo

Dr. Gary P. Miller
Sherman M. Saunders
J. Lee Vogler, Jr.,
Madison J. Whittle

STAFF: Ken F. Larking, City Manager
Earl B. Reynolds, Jr., Deputy City Manager

W. Clarke Whitfield, Jr., City Attorney
Susan M. DeMasi, City Clerk

The City Council is the City of Danville's legislative body and is composed of nine Council members. Council members are elected to serve a four year term of office and elects one of its own to serve as Mayor and presiding officer for a two year term.

Time and Place of Meeting

The public is invited and encouraged to attend and participate in the City Council meetings. The City Council meets in the City Hall, Fourth Floor, Council Chambers at 7:00 p.m. on the first and third Tuesday of each month. All meetings of the Council are open to the public.

Communications from Visitors

Communication from Visitors is an opportunity for citizens, who have signed up to speak at www.danvilleva.gov/council or by contacting the Office of the City Clerk, to address Council on matters not on the agenda. Citizens who desire to speak on agenda items will be heard when the agenda item is considered. Each speaker shall clearly state his or her name and address, and shall have three uninterrupted minutes. A representative of a group may have up to five uninterrupted minutes to make a presentation. The representative shall identify the group and a group may have no more than one spokesperson. Time will be kept using the electronic timer on the podium.

Guidelines for Public Hearings

For Public Hearings the applicant or his or her representative shall be the first speaker(s). There shall be a time limit of ten (10) minutes for the applicant's or his or her representative's presentation. The presiding officer shall then solicit comments from the public, asking those in favor of the proposal to speak first, and then those opposed to the proposal. Each speaker must clearly state his or her name and address. There shall be a time limit of three (3) minutes for each individual speaker. If the speaker represents a group, there shall be a time limit of five (5) minutes. A speaker representing a group shall identify the group at the beginning of his or her remarks. A group may have no more than one spokesperson. The presiding officer may limit or preclude comment which is repetitive, redundant, cumulative, or irrelevant to the subject of the public hearing. After public comments have been received, in a land use case, the applicant or the representative of the applicant, at his or her discretion, may respond with a rebuttal. There shall be a five (5) minute time limit for rebuttal.

MEETING CALLED TO ORDER

ROLL CALL

INVOCATION - JAMES B. BUCKNER

PLEDGE OF ALLEGIANCE TO THE FLAG

CONSENT AGENDA

All matters listed under the Consent Agenda are considered to be routine, have previously been discussed by City Council and/or introduced for First Reading. There will be no separate discussion on these items and they will be enacted by one motion. If discussion is desired by a Council Member or a citizen, the item(s) will be removed from the consent process and considered separately.

PUBLIC HEARING

A. Consideration of Approval of Minutes from the April 15, 2025 Regular Council Meeting.

B. Consideration of Amending the Fiscal Year 2025 Budget Appropriation Ordinance for the Comprehensive Services Act.
Council Letter Number CL - 1934.

An Ordinance Amending the Fiscal Year 2025 Budget Appropriation Ordinance by Appropriating Comprehensive Services Act Funds and Providing Local Matching Funds for a Total Amount of \$5,709,442 and Appropriating Same.

Final Adoption

C. Consideration of Amending the Fiscal Year 2025 Budget Appropriation Ordinance for the Victim Witness Grant Program.
Council Letter Number CL - 1973.

An Ordinance Amending the Fiscal Year 2025 Budget Appropriation Ordinance to Provide for a Grant from the State for a Victim Witness Program in the Amount of \$177,083, with a Local Match of \$1,250 for a total of \$178,333 and Appropriating Same.

Final Adoption

D. Consideration of Amending the Fiscal Year 2025 Budget Appropriation Ordinance for a Shield Grant in the Amount of \$15,381.
Council Letter Number CL - 2005.

An Ordinance Amending the Fiscal Year 2025 Budget Appropriation Ordinance by Increasing Revenue from Virginia Department of Criminal Justice Services–BJA Fiscal Year 2024 Byrne/JAG Program Ballistic Shield Grant in the Amount of \$15,381 and Appropriating the Same.

Final Adoption

E. Consideration of Amending the Fiscal Year 2025 Budget Appropriation Ordinance for a CIT MARCUS Alert Co-Response Grant in the Amount of \$100,000.
Council Letter Number CL - 2025.

An Ordinance Amending the Fiscal Year 2025 Budget Appropriation Ordinance by Increasing Revenue from Virginia Department Criminal Justice Services – FY 2025 CIT/MARCUS Alert Grant Program in the Amount of \$100,000 and Appropriating Same.

Final Adoption

OLD BUSINESS

- A. Consideration of the Fiscal Year 2026 Danville Public Schools Budget.
Council Letter Number CL - 1975.

A Resolution Approving the Budget of the School Board of the City of Danville for the Fiscal Year Ending June 30, 2026.

Final Adoption

- B. Consideration of Fee Changes Effective July 1, 2025.
Council Letter Number CL - 1974.

An Ordinance Amending and Establishing and Increasing Certain Fees of the City of Danville Effective July 1, 2025.

Final Adoption

NEW BUSINESS

- A. Review of General Fund Financials as of April 30, 2025.
Council Letter Number CL - 1897.

Review of General Fund Financials as of April 30, 2025. Financial Statements are included.

COMMUNICATIONS FROM VISITORS

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COMMUNICATIONS

- A. City Manager
- B. Deputy City Manager
- C. City Attorney
- D. City Clerk
- E. Roll Call

ADJOURNMENT

Council Letter
City of Danville, Virginia



CL - 2057

CONSENT AGENDA A.

City Council REGULAR MEETING

Meeting Date: May 20, 2025

Subject: Approval of Meeting Minutes

From: Susan DeMasi, City Clerk

COUNCIL ACTION

Consideration of Approval of Minutes from the April 15, 2025 Regular Council Meeting.

Attachments

1. Meeting Minutes
-

April 15, 2025

The Second Regular April meeting of the Danville City Council was held on April 15, 2025, at 7:00 p.m. in the Council Chambers located on the Fourth Floor of the Municipal Building. The following Council Members were present: James B. Buckner, L.G. "Larry" Campbell Jr., Bryant Hood, Mayor Alonzo L. Jones, Barry P. Mayo, Dr. Gary P. Miller, J. Lee Vogler, Jr., and Madison J.R. Whittle (8). Absent: Sherman M. Saunders (1). *Mr. Whittle entered the meeting at 7:04 p.m.*

Staff Members present were: Deputy City Manager Earl B. Reynolds, Jr., City Attorney W. Clarke Whitfield Jr., and City Clerk Susan M. DeMasi. City Manager Ken Larking was absent.

Mayor Jones presided.

INVOCATION AND PLEDGE OF ALLEGIANCE

Council Member Dr. Gary P. Miller gave the Invocation followed by the Pledge of Allegiance.

CONSENT AGENDA

Mayor Jones opened the floor for a Public Hearing regarding Budget Items on the Consent Agenda. Notice of the Public Hearing was published in the *Danville Register & Bee* on April 8, 2025. No one present desired to be heard and the Public Hearing was closed.

Council Member Campbell **moved** for adoption of the following Consent Agenda items:

Consideration of Approval of Minutes from Regular Council Meeting held on March 18, 2025.

Consideration of Amending the Fiscal Year 2025 Budget Appropriation Ordinance for Grant Funds from the US Department of Housing and Urban Development.

An Ordinance Entitled Ordinance No. 2025-04.01, An Ordinance Amending the Fiscal Year 2025 Budget Appropriation Ordinance for Projects to be or being Undertaken to Improve the Danville Community Financed with Community Development Block Grant, Home Investment Partnership Funds from the U.S. Department of Housing and Urban Development, and Estimated Program Income for a Total Appropriation of \$1,186,687.

The Motion was **seconded** by Council Member Whittle.

Council Member Whittle asked for further clarification on the amount of money for salaries and Chief Financial Officer Michael Adkins stated this related to funding received from HUD, appropriating the money from them. Some of the funding goes towards positions and salaries for programs in Community Development. Deputy City Manager Earl Reynolds explained that HUD funds primarily support the Housing Division including inspections, and staff and does provide for grants to some of the local non-profits.

The **Motion** was carried by the following vote:

VOTE:	8-0-1
AYE:	Buckner, Campbell, Hood, Jones, Mayo, Miller, Vogler, and Whittle (8)
NAY:	None (0)
ABSENT:	Saunders (1)

NEW BUSINESS

REVIEW OF THE GENERAL FUND FINANCIALS AS OF MARCH 31, 2025.

Chief Financial Officer Micheal Adkins gave a brief overview of the General Fund financials as of March 31, 2025, which was 75% of the fiscal year complete. Revenues have accumulated at \$107.5M or 65% of budget. The reason they were not at 75% of budget was because there were two revenue streams that were received in arrears. The largest item which was not received equally throughout the year was property taxes. Real Estate and Personal Property taxes for the upcoming billing cycle will be mailed at the beginning of next month. Customers will see a decrease in personal property taxes, unless they had a change in vehicles, as Council lowered that tax rate from \$3.60 to \$3.45 per hundred; that went into effect January 1, 2025. This billing will be the first billing cycle with that new rate. Sales tax received at this point was at \$10.5M or 81% of budget, running slightly ahead; meals tax was at \$9.6M or 79% of budget, lodging tax was at \$2.6M or 75% of budget and on target for the fiscal year. They have just completed the month of March which was when most business licenses were issued and have received 98% or \$7.5M. Some of the larger entities choose to pay quarterly, so there will be additional funds coming in through the remaining months of this fiscal year. Mr. Adkins noted he does expect to exceed the budget for business licenses by \$150,000 to \$200,000 for this year. The end of March marked about 50 additional business licenses compared to last March. Federal and local revenues have been coming in on time and there were no issues or concerns there.

On the Expenditure side, they were currently at 76% of the budget expended. Departmental spending was at 68% at the end of March, trailing budget; last year at this time they were at 69%. The reason they were at 76% of budget was because several items have been completely expended including transfers for capital projects; they have transferred all the money marked for capital projects out of the General Fund and into the Capital Projects Fund. Nondepartmental spending, including debt service, has been 100% expended; debt service payments were made in September and March each year. Group health insurance was still trending under budget at 65%. Mr. Adkins, noted as a reminder, the City ended the last fiscal year with \$51M in unassigned fund balance. Some of that was appropriated through this year for the purchase of land for residential development and Dan River Falls. With the new budget coming in, the new minimum will be around \$46M and he does anticipate with some revenue coming in over budget and some expenditures coming in under budget, they should be able to add a buffer to that, and easily meet the minimum for next year.

CONSIDERATION OF A MORAL OBLIGATION AGREEMENT BETWEEN THE CITY OF DANVILLE AND THE INDUSTRIAL DEVELOPMENT AUTHORITY

Council Member Vogler **moved** for adoption of a Resolution entitled:

RESOLUTION NO. 2025-04.02

RESOLUTION APPROVING FINANCIAL ASSISTANCE TO THE INDUSTRIAL DEVELOPMENT AUTHORITY OF THE CITY OF DANVILLE, VIRGINIA, IN DISCHARGING ITS GOVERNMENTAL PURPOSES UNDER VIRGINIA LAW, INCLUDING AUTHORIZING THE CITY MANAGER TO EXECUTE AND DELIVER A SUPPORT AGREEMENT IN CONNECTION WITH A LOAN TO BE OBTAINED BY SUCH AUTHORITY TO FUND CERTAIN ECONOMIC DEVELOPMENT PROJECTS.

The Motion was **seconded** by Vice Mayor Buckner and carried the following vote:

April 15, 2025

VOTE: 8-0-1
AYE: Buckner, Campbell, Hood, Jones, Mayo,
Miller, Vogler, and Whittle (8)
NAY: None (0)
ABSENT: Saunders (1)

CONSIDERATION OF A PERFORMANCE AGREEMENT WITH THE VIRGINIA TOBACCO REGION AND REVITALIZATION COMMISSION FOR THE MOUNT CROSS ROAD BATTERY ENERGY STORAGE SYSTEM

Vice Mayor Buckner **moved** for adoption of a Resolution entitled:

RESOLUTION NO. 2025-04.03

A RESOLUTION APPROVING AND AUTHORIZING THE EXECUTION OF THE VIRGINIA TOBACCO REGION AND REVITALIZATION COMMISSION (TRRC) PERFORMANCE AGREEMENTS FOR THE MOUNT CROSS ROAD BATTERY ENERGY STORAGE SYSTEM.

The Motion was **seconded** by Council Member Miller and carried the following vote:

VOTE: 8-0-1
AYE: Buckner, Campbell, Hood, Jones, Mayo,
Miller, Vogler, and Whittle (8)
NAY: None (0)
ABSENT: Saunders (1)

CONSIDERATION OF APPROVING THE VIRGINIA COMMERCIAL PROPERTY ASSESSED CLEAN ENERGY AGREEMENT

Council Member Campbell **moved** for adoption of a Resolution entitled:

RESOLUTION NO. 2025-04.04

A RESOLUTION OF THE CITY OF DANVILLE, VIRGINIA APPROVING AND AUTHORIZING AN AGREEMENT BETWEEN THE CITY OF DANVILLE, VIRGINIA AND THE VIRGINIA PACE AUTHORITY.

The Motion was **seconded** by Council Member Mayo.

Council Member Whittle asked for more information on this item and Assistant Director of Economic Development Kelvin Perry explained the CPACE program was already in place. Developers can use this to help mitigate any types of environmental concerns in which they can get gap funding for. The City offers this as a service, but it was managed by VA CPACE.

The **Motion** was carried the following vote:

VOTE: 8-0-1
AYE: Buckner, Campbell, Hood, Jones, Mayo,
Miller, Vogler, and Whittle (8)
NAY: None (0)
ABSENT: Saunders (1)

CONSIDERATION OF AN AGREEMENT WITH AMERICAN MUNICIPAL POWER TO PARTICIPATE IN A SMART THERMOSTAT PROGRAM

Council Member Vogler **moved** for adoption of a Resolution entitled:

RESOLUTION NO. 2025-04.05

A RESOLUTION APPROVING AND AUTHORIZING AN AGREEMENT WITH AMERICAN MUNICIPAL POWER, INC. (AMP) FOR PARTICIPATION IN THE COMMUNITY ENERGY SAVINGS SMART THERMOSTAT PROGRAM.

The Motion was **seconded** by Council Member Miller.

Council Member Vogler asked Director of Utilities Jason Grey to share with citizens what this program was and how they can get involved. Mr. Grey explained the program, working through customer-owned smart thermostats such as Nest and Honeywell, would allow the City to work with a third party to include residential customers in a peak shaving program. This was a benefit to the end customer who owned the thermostat as well as to the system. The customer will receive a \$55 rebate and be entered into a \$250 raffle with whoever participated that year. It was a good incentive for citizens who have smart thermostats which were great to manage their energy consumption; it was something the City had been looking forward to doing for quite a while.

The **Motion** was carried by the following vote:

VOTE: 8-0-1
AYE: Buckner, Campbell, Hood, Jones, Mayo,
Miller, Vogler, and Whittle (8)
NAY: None (0)
ABSENT: Saunders (1)

CONSIDERATION OF ADOPTING THE SAFE STREETS FOR ALL SAFETY ACTION PLAN

Council Member Campbell **moved** for adoption of a Resolution entitled:

RESOLUTION NO. 2025-04.06

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DANVILLE ADOPTING THE SAFE STREETS FOR ALL SAFETY ACTION PLAN.

The Motion was **seconded** by Council Member Vogler.

Council Member Vogler stated he was part of the working group on this; they received a lot of great feedback from citizens which was important because no one was going to know the needs of a neighborhood or corridor than the people who were there everyday and experiencing it. That feedback was vital to crafting this plan and things that will hopefully be implemented in the years ahead. Citizens can google Safe Streets 4 All Danville and find out the information.

The **Motion** was carried by the following vote:

VOTE: 8-0-1
AYE: Buckner, Campbell, Hood, Jones, Mayo,

April 15, 2025

Miller, Vogler, and Whittle (8)
NAY: None (0)
ABSENT: Saunders (1)

CONSIDERATION OF AMENDING THE FISCAL YEAR 2025 BUDGET APPROPRIATION ORDINANCE FOR A GRANT AND LOAN FROM THE VIRGINIA TOBACCO REGION AND REVITALIZATION COMMISSION.

Upon **Motion** by Vice Mayor Buckner and **second** by Council Member Mayo, an Ordinance entitled:

ORDINANCE NO. 2025-04.02

AN ORDINANCE AMENDING THE FISCAL YEAR 2025 BUDGET APPROPRIATION ORDINANCE TO PROVIDE FOR A VIRGINIA TOBACCO REGION AND REVITALIZATION COMMISSION \$750,000 GRANT AND \$750,000 LOAN TO ASSIST WITH THE CITY'S MOUNT CROSS ROAD BATTERY ENERGY STORAGE SYSTEM.

was presented by its **First Reading**, as required by City Charter, to lie over before final adoption.

CONSIDERATION OF AMENDING THE FISCAL YEAR 2025 BUDGET APPROPRIATION ORDINANCE TO PROVIDE SUPPORT TO THE NEIGHBORS HELPING NEIGHBORS PROGRAM.

Upon **Motion** by Council Member Miller and **second** by Council Member Mayo, an Ordinance entitled:

ORDINANCE NO. 2025-04.03

AN ORDINANCE AMENDING THE FISCAL YEAR 2025 BUDGET APPROPRIATION ORDINANCE BY INCREASING REVENUES FROM THE CASINO GAMING TAXES TO PROVIDE SUPPORT TO NEIGHBORS HELPING NEIGHBORS IN THE AMOUNT OF \$200,000 AND APPROPRIATING THE SAME.

was presented by its **First Reading**, as required by City Charter, to lie over before final adoption.

CONSIDERATION OF AMENDING THE FISCAL YEAR 2025 BUDGET APPROPRIATION ORDINANCE TO FUND A ONE-YEAR UTILITY CUSTOMER CREDIT

Upon **Motion** by Council Member Vogler and **second** by Vice Mayor Buckner an Ordinance entitled:

ORDINANCE NO. 2025-04.04

AN ORDINANCE AMENDING THE FISCAL YEAR 2025 BUDGET APPROPRIATION ORDINANCE TO FUND A ONE-YEAR UTILITY CUSTOMER CREDIT USING EXCESS CASINO GAMING TAXES IN AN AMOUNT NOT TO EXCEED \$2,400,000 AND APPROPRIATING SAME.

was presented by its **First Reading**, as required by City Charter, to lie over before final adoption.

**CONSIDERATION OF AMENDING THE FISCAL YEAR 2025 BUDGET APPROPRIATION
ORDINANCE TO FUND THE CITY RESIDENTIAL HVAC/INSULATION PROJECT**

Upon **Motion** by Council Member Campbell and **second** by Vice Mayor Buckner, an Ordinance entitled:

ORDINANCE NO. 2025-04.05

AN ORDINANCE AMENDING THE FISCAL YEAR 2025 BUDGET APPROPRIATION ORDINANCE BY INCREASING REVENUES FROM CASINO GAMING TAXES TO FUND A CITY RESIDENTIAL HVAC/INSULATION PROJECT IN THE AMOUNT OF \$500,000 AND APPROPRIATING SAME.

was presented by its **First Reading**, as required by City Charter, to lie over before final adoption.

COMMUNICATIONS

There were no communications from the Deputy City Manager, City Attorney or City Clerk.

Council Member Vogler wished everyone a fantastic Easter and Easter weekend with their families and friends.

Council Member Whittle noted the Chamber had a fantastic event this morning with Microporous who will be at the Megasite; it was quite informative.

Vice Mayor Buckner noted the City lost one of their largest supporters with the passing of Linwood Duncan and commended the work he did throughout his lifetime. Mr. Buckner noted everyone was invited to the Old West Porchfest on April 26th from 2:00 pm to 7:00 pm with food, art, and music along Chestnut Street. This event was free to attend and encouraged citizens to come out and support the Old West End.

Council Member Campbell spoke about his concern with the government beginning to slash incentives and some being faced with a crisis; some was money that in the past would be used to go to food banks. Now the food banks were basically empty; he does not have the solution and has spoken with several pastors if there was some kind of way they could unify efforts. Danville was a great city, it was compassionate with a good quality of life, but wished they could look at this more closely and come up with some type of solution.

Council Member Hood spoke about the Chamber's annual meeting, the theme was a Year of Growth, Thrive in '25, it was a great event with Microporous. Mr. Hood noted there were a lot of resources out there the public needs to be aware of how to access; there were homeless and feeding programs out there. The West Piedmont Housing Coalition had a meeting today and they advocate for safe, quality, and affordable housing for those in need. Mr. Hood noted My Brother's Crossing's pilot project will be providing backpacks for those who were shelter challenged.

Council Member Mayo noted his agreement with Rev Campbell on what was happening with food shortages and how they can come together to help the citizens who were in need. Mr. Mayo asked citizens to keep everyone who has lost someone in prayer and sending out a special prayer to those families mentioned tonight. Mr. Mayo noted he attended the second class of graduates from the IDDU program through the Police Department, and wished everyone a Happy Easter.

April 15, 2025

Council Member Miller noted he recently read an article that said 25%-30% of the food in this country was thrown away; so much food was wasted. Dr. Miller congratulated the Danville Utilities Department; the American Public Power Association Engineering and Operation awarded the City Platinum Status for System Reliability Safety Workforce Development and system improvement. Dr. Miller noted he thought today was the best Chamber meeting that he went too; the panel was outstanding.

Mayor Jones recognized Virginia Organizing and thanked them for the work they do in the community, and thanked Dr. Miller for his prayers for the community and for those who are dealing with different difficult issues. Mayor Jones noted he visited several churches over the weekend and thanked those churches for the warm welcomes they received and wished everyone a wonderful Easter.

The meeting was adjourned at 7:49 pm.

APPROVED:

MAYOR

ATTEST:

CITY CLERK

Council Letter City of Danville, Virginia



CL - 1934

CONSENT AGENDA B.

City Council REGULAR MEETING

Meeting Date: May 20, 2025

Subject: Fiscal Year 2025 Comprehensive Services Act Appropriation.

From: Henrietta Weaver, Budget Director

COUNCIL ACTION

An Ordinance Amending the Fiscal Year 2025 Budget Appropriation Ordinance by Appropriating Comprehensive Services Act Funds and Providing Local Matching Funds for a Total Amount of \$5,709,442 and Appropriating Same.

Final Adoption

SUMMARY

The Comprehensive Services Act (CSA) was enacted in Fiscal Year 1994, by the Virginia General Assembly, for the purpose of eliminating duplication of services for at-risk children and families. Whenever possible, CSA services must be child specific and community based. Services may be residential or non-residential, private or public, and must be responsive to the child's unique needs and culture. These services may currently exist within the public agencies, such as mental health, social services, education, and court services, or may be available privately. Examples include, but are not limited to: substance abuse counseling, respite care, psychological evaluations, transportation services, home-based therapy, family counseling, parent training, therapeutic foster care, job coaching, after school care, recreation, and housing assistance.

In January 2013, the City began operating its own Community Policy and Management Team (CPMT). This resulted from the request of Pittsylvania County to dissolve the joint Danville-Pittsylvania County Community Policy and Management Board (CPMB). A full-time person has been hired under the Division of Social Services to coordinate the City only program. There has been no increased administrative cost to the City as the administration funds that were being paid to Pittsylvania County are now being used to support the City only program.

BACKGROUND

Daily, the schools, social services and court service units are faced with a number of societal issues, such as locating services for abused, neglected, delinquent and special services children with significant mental and physical health impairments. In addition, these organizations work with children with behavioral problems that require specialized placements for treatment, truancy, and children whose disabilities are so severe they are unable to function within the community. These disabilities and behavioral issues include, but are not limited to: Autism, Bipolar Disorder, Schizophrenia, Sexual Reactive Disorder, Post Traumatic Stress Disorder, Suicidal Ideation, Conduct Disorder, Attachment Disorder, and Mental Retardation. The overall focus of CSA continues to be servicing at-risk children and families. Great strides have been made in bringing additional resources for services to the community. Service providers are meeting the increased demand for specialized programs while trying to manage the costs of such programs. The community partners continue to be faced with younger children whose disabilities are so severe that many times the children cannot be treated locally. The agencies that serve on the CPMT explore all options to provide for the needs of Danville's families and

children by utilizing cost-effective measures to reduce expenditures to the locality. These measures include using Medicaid vendors, when appropriate, reviewing progress reports prior to authorizing additional service units, when feasible, and reviewing eligibility for IV-E funding which reimburses the locality 100% of allowable costs.

RECOMMENDATION

It is recommended that the City Council adopt the attached ordinance to approve Fiscal Year 2025 State and local funding for the CSA program. The required local match is included in the Adopted Fiscal Year 2025 City of Danville Budget.

Attachments

1. Ordinance
-

PRESENTED: _____

ADOPTED: _____

ORDINANCE NO. 2025-____.____

AN ORDINANCE AMENDING THE FISCAL YEAR 2025 BUDGET APPROPRIATION ORDINANCE BY APPROPRIATING COMPREHENSIVE SERVICES ACT FUNDS AND PROVIDING LOCAL MATCHING FUNDS FOR A TOTAL AMOUNT OF \$5,709,442 AND APPROPRIATING SAME.

NOW THEREFORE, BE IT ORDAINED, by the Council of the City of Danville, Virginia that the Fiscal Year 2025 Budget Appropriation Ordinance be, and is hereby, amended by increasing revenues to anticipate the State and Local funds for the Comprehensive Services Act (CSA) fund and appropriating such funds within the Special Grants Fund, such appropriation to be as follows:

ANTICIPATED REVENUES

<u>Description</u>	<u>Account No.</u>	<u>Amount</u>
Categorical Aid – State:		
Comprehensive Services Act -		
Pool Funds	60315000-45560	4,189,903
Administrative Funds	60315000-45570	19,539
Local Share		
Transfer in from General Fund	60315000-6101	<u>1,500,000</u>
	Total	<u>5,709,442</u>

ANTICIPATED EXPENDITURES

<u>Description</u>	<u>Account No.</u>	<u>Amount</u>
Comprehensive Services Act:		
Salaries, Fulltime	60315000-51100	96,490
FICA	60315000-51450	10,000
Retirement	60315000-51525	5,300
Group Health Insurance	60315000-51600	14,500
Group Life Insurance	60315000-51630	500
Outside Services	60315000-52349	5,394,852
Print Shop	60315000-52650	1,200
PS-Office Supplies	60315000-52655	1,400
Postage	60315000-54050	1,000
Telephone	60315000-54100	1,000

Travel & Training	60315000-54900	2,500
Local Only – CSA	60315000-55420	25,000
CSA Medicaid	60315000-55570	150,000
Office Supplies	60315000-55820	4,000
Materials & Supplies	60315000-55930	500
Dues	60315000-56242	<u>1,200</u>
	Total	<u>5,709,442</u>

AND BE IT FURTHER ORDAINED, that a flexible budget is hereby authorized whereby appropriations may be increased to the extent that actual revenues from the CSA Pool Fund exceeds the original budget amount; and

BE IT FINALLY ORDAINED, that all other accounts and provisions of the Fiscal Year 2025 Budget appropriation Ordinance, as amended, not hereby amended, shall continue in full force and effect unless and until thereafter further amended or repealed.

Approved:

Mayor

Attest:

City Clerk

Approved as to
Form and Legal Sufficiency:

City Attorney

Council Letter City of Danville, Virginia



CL - 1973

CONSENT AGENDA C.

City Council REGULAR MEETING

Meeting Date: May 20, 2025

Subject: Fiscal Year 2025 Budget Appropriation for the Victim Witness Grant Program.

From: Henrietta Weaver, Budget Director

COUNCIL ACTION

An Ordinance Amending the Fiscal Year 2025 Budget Appropriation Ordinance to Provide for a Grant from the State for a Victim Witness Program in the Amount of \$177,083, with a Local Match of \$1,250 for a total of \$178,333 and Appropriating Same.

Final Adoption

SUMMARY

The City received notice from the Commonwealth of Virginia Department of Criminal Justice Services of the approval of Federal funding in the amount of \$177,083, with a local match of \$1,250, for the continuation of the City's Victim/Witness Assistance Program, which is operated through the Commonwealth Attorney's Office. The Victim/Witness Assistance Program provides assistance to victims of criminal offenses (e.g. rape, felonious assault, child sexual and physical abuse, homicide, domestic violence) occurring in Danville. The program provides direct and referral services to meet specific needs (e.g. mental health, social services, legal, medical) and files claims for crime victim's compensation. The program also provides a court escort, an explanation of criminal court procedures, intervenes with employers, collection agencies and landlords when a victim's injuries result in loss of income, and monitors court-related restitution payments.

BACKGROUND

The goal of the Victim/Witness Assistance Program is to alleviate the confusion, pain, and suffering experienced by innocent victims of violent crime occurring in Danville. This is an annual grant.

RECOMMENDATION

It is recommended that Council adopt the attached ordinance amending the Fiscal Year 2025 Budget Appropriation Ordinance.

Attachments

1. Ordinance
-

PRESENTED: _____

ADOPTED: _____

ORDINANCE NO. 2025 - _____._____

AN ORDINANCE AMENDING THE FISCAL YEAR 2025 BUDGET APPROPRIATION ORDINANCE TO PROVIDE FOR A GRANT FROM THE STATE FOR A VICTIM WITNESS PROGRAM IN THE AMOUNT OF \$177,083, WITH A LOCAL MATCH \$1,250 FOR A TOTAL OF \$178,333 AND APPROPRIATING SAME.

NOW THEREFORE, BE IT ORDAINED, by the Council of the City of Danville, Virginia that the Fiscal Year 2025 Budget Appropriation Ordinance be, and it is hereby, amended by increasing revenues to provide for a grant from the Commonwealth of Virginia, Department of Criminal Justice Services, in an amount of \$178,333, with a local match of \$1,250, for the purpose of operating a victim witness program within the City of Danville, and appropriating same within the Special Grants Fund, such revenue and appropriation to be a follows:

ANTICIPATED REVENUES

<u>Description</u>	<u>Account No.</u>	<u>Amount</u>
Victim Witness Grant		
Federal Aid	60301350-48055	\$108,440
State General Funds	60301351-47060	\$68,643
Local Share		
Transfer in from General Fund	60301352-6101	\$1,250
	Total	<u>\$178,333</u>

EXPENDITURES

<u>Description</u>	<u>Account No.</u>	<u>Amount</u>
Victim Witness Grant		
Federal		
Salaries & Wages	60301350-51100	\$95,916
FICA	60301350-51450	3,915
Retirement VRS	60301350-51500	5,456
VRS Disability Insurance	60301350-51636	270
Print Shop – Office Supplies	60301350-52655	1,333
Postage	60301350-54050	330
Telephone/Internet	60301350-54100	263
Travel/Training	60301350-54900	651
Subsistence	60301350-54905	306
	Sub-total	<u>\$108,440</u>

State		
Salaries & Wages	60301351-51100	\$49,412
FICA	60301351-51450	7,202
Retirement VRS	60301351-51500	10,036
VRS Disability Insurance	60301351-51636	498
Print Shop – Office Supplies	60301351-52655	692
Postage	60301351-54050	170
Telephone/Internet	60301351-54100	137
Travel/Training	60301351-54900	337
Subsistence	60301351-54905	159
	Sub-total	<u>\$68,643</u>
Local		
Other Taxable Compensation	60301352-51155	1,250
	Total	<u><u>\$178,333</u></u>

AND BE IT FURTHER ORDAINED, that a transfer from Special Grants Unallocated revenue and appropriation is hereby authorized to cover the local share as follows:

TRANSFER FROM

<u>Description</u>	<u>Account No.</u>	<u>Amount</u>
Special Revenue Fund		
Transfer In from General Fund	60098000-6101	(\$ 1,250)
Unallocated	60098000-6999	(\$ 1,250)

AND BE IT FURTHER ORDAINED, that all other accounts and provisions of the Fiscal Year 2025 Budget Appropriation Ordinance, as amended, not hereby amended, shall continue in force and effect unless and until hereafter further amended or repealed.

Approved:

Mayor

Attest:

City Clerk

Approved as to
Form and Legal Sufficiency:

City Attorney

Council Letter City of Danville, Virginia



CL - 2005

CONSENT AGENDA D.

City Council REGULAR MEETING

Meeting Date: May 20, 2025

Subject: Budget Appropriation Ordinance for a Shield Grant.

From: David Whitley, Assistant Chief, Operations Division

COUNCIL ACTION

An Ordinance Amending the Fiscal Year 2025 Budget Appropriation Ordinance by Increasing Revenue from Virginia Department of Criminal Justice Services—BJA Fiscal Year 2024 Byrne/JAG Program Ballistic Shield Grant in the Amount of \$15,381 and Appropriating the Same.

Final Adoption

SUMMARY

The City of Danville has been awarded a grant from the BJA Fiscal Year 2024 Edward Byrne Memorial Justice Assistance Grant (JAG) Program - Local Solicitation Funding Opportunity 172239 in the amount of \$15,381.

BACKGROUND

The awarded funding will be used to purchase and deploy 19 RTS Tactical Level III Mini Shields. Six (6) will be deployed in vehicles assigned to School Resource Officer vehicles. Thirteen (13) will be deployed in marked patrol vehicles. The addition of this equipment immediately improves officer, school, and public safety by providing quick deployment during dangerous situations where enhanced ballistic protection is needed.

RECOMMENDATION

Department staff recommends adoption of this ordinance to enhance officer and public safety.

Attachments

1. Ordinance
-

PRESENTED: _____

ADOPTED: _____

ORDINANCE NO. 2025 - _____.

AN ORDINANCE AMENDING THE FISCAL YEAR 2025 BUDGET APPROPRIATION ORDINANCE BY INCREASING REVENUE FROM VIRGINIA DEPARTMENT OF CRIMINAL JUSTICE SERVICES – BJA FISCAL YEAR 2024 BYRNE/JAG PROGRAM BALLISTIC SHIELD GRANT IN THE AMOUNT OF \$15,381 AND APPROPRIATING THE SAME.

WHEREAS, the City of Danville has been awarded a grant from the BJA FY 24 Edward Byrne Memorial Justice Assistance Grant (JAG) Program - Local Solicitation Funding Opportunity 172239 in the amount of \$15,381; and

WHEREAS, the funding will be used to purchase and deploy 19 RTS Tactical Level III Mini Shields. Six (6) will be deployed in vehicles assigned to School Resource Officer vehicles. Thirteen (13) will be deployed in marked patrol vehicles. The addition of this equipment immediately improves officer, school, and public safety by providing quick deployment during dangerous situations where enhanced ballistic protection is needed.

NOW THEREFORE, BE IT ORDAINED, by the Council of the City of Danville, Virginia that the Fiscal Year 2025 Budget Appropriation Ordinance be, and the same is hereby, amended by increasing revenue to anticipate the receipt of funds in the amount of \$15,381 from the BJA FY24 Edward Byrne Memorial Justice Assistance Grant (JAG) Program, such revenue and appropriation to be as follows:

ANTICIPATED REVENUE

<u>Description</u>	<u>Account No.</u>	<u>Amount</u>
DCJS BJA FY24 Byrne/JAG Program – Ballistic Shield Grant		
Categorical Aid – State Public Safety	62000000-47060	\$15,381

ANTICIPATED EXPENDITURES

<u>Description</u>	<u>Account No.</u>	<u>Amount</u>
DCJS BJA FY24 Byrne/JAG Program – Ballistic Shield Grant	62000999-50	\$15,381

AND BE IT FURTHER ORDAINED, that this appropriation shall be a continuing appropriation and shall carry forward from year to year until expended for the purpose for which appropriated; and

BE IT FINALLY ORDAINED, that all other accounts and provisions of the Fiscal Year 2025 Budget Appropriation Ordinance, as amended, not hereby amended, shall continue in full force and effect unless and until hereafter further amended or repealed.

Approved:

Mayor

ATTEST:

City Clerk

Approved as to
Form and Legal Sufficiency:

City Attorney

Council Letter City of Danville, Virginia



CL - 2025

CONSENT AGENDA E.

City Council REGULAR MEETING

Meeting Date: May 20, 2025

Subject: Budget Appropriation Ordinance for a Virginia Department of Criminal Justice Services Crisis Intervention Team (CIT) / Marcus Alert Grant.

From: Steve Richardson, Police Captain

COUNCIL ACTION

An Ordinance Amending the Fiscal Year 2025 Budget Appropriation Ordinance by Increasing Revenue from Virginia Department Criminal Justice Services – FY 2025 CIT/MARCUS Alert Grant Program in the Amount of \$100,000 and Appropriating Same.

Final Adoption

SUMMARY

The City of Danville has been awarded a grant from the Virginia Department of Criminal Justice Services 2025 CIT/ MARCUS Alert Grant 544422 opportunity, in the amount of \$100,000.

BACKGROUND

The Danville Police Department partners with Danville-Pittsylvania Community Services to provide services for individuals in crisis, and are working to fully implement a MARCUS Alert co-response model consistent with requirements mandated in the Code of Virginia. The awarded grant funds from the Department of Criminal Justice Services 2025 CIT Marcus Alert grant opportunity will be used to purchase two Chevrolet Tahoe SUVs for the initial implementation and deployment of a MARCUS Alert model. The model will partner sworn members of the Danville Police Department and trained mental health clinicians from Danville-Pittsylvania Community Services for co-response to behavioral health-related incidents. The vehicles will be used to service Danville and Pittsylvania County through the partnership with Danville-Pittsylvania Community Services, with each law enforcement agency sharing maintenance and upkeep expenses of the vehicles after acceptance.

RECOMMENDATION

Staff recommends that City Council adopt the attached Ordinance amending the Fiscal Year 2025 Budget Appropriation Ordinance.

Attachments

1. Ordinance
-

PRESENTED: _____

ADOPTED: _____

ORDINANCE NO. 2025 _____

AN ORDINANCE AMENDING THE FISCAL YEAR 2025 BUDGET APPROPRIATION ORDINANCE BY INCREASING REVENUE FROM VIRGINIA DEPARTMENT CRIMINAL JUSTICE SERVICES – FY2025 CIT/MARCUS ALERT GRANT PROGRAM IN THE AMOUNT OF \$100,000 AND APPROPRIATING SAME.

WHEREAS, the City of Danville has been awarded a grant from the Virginia Department of Criminal Justice Services 2025 CIT/ MARCUS Alert Grant 544422 in the amount of \$100,000; and

WHEREAS, the funding will be used to purchase (2) Chevrolet Tahoe's for implementation and deployment of a MARCUS Alert model partnering sworn members of the Danville Police Department and trained mental health clinicians from Danville Pittsylvania Community Services for co-response to behavioral health related incidents. The vehicles will be used to service Danville and Pittsylvania County through the partnership with Danville Pittsylvania Community Services, with each law enforcement agency sharing maintenance and upkeep expenses of the vehicles after acceptance.

NOW THEREFORE, BE IT ORDAINED, by the Council of the City of Danville, Virginia that the Fiscal Year 2025 Budget Appropriation Ordinance be, and the same is hereby, amended by increasing revenue to anticipate the receipt of funds in the amount of \$100,000 from the Virginia Department of Criminal Justice Services, such revenue and appropriation to be as follows:

ANTICIPATED REVENUE

<u>Description</u>	<u>Account No.</u>	<u>Amount</u>
DCJS Marcus Alert Grant Categorical Aid – State Public Safety	62002000-47060	\$100,000

ANTICIPATED EXPENDITURES

<u>Description</u>	<u>Account No.</u>	<u>Amount</u>
DCJS Marcus Alert Grant	62002999-50	\$100,000

AND BE IT FURTHER ORDAINED that this appropriation shall be a continuing appropriation and shall carry forward from year to year until expended for the purpose for which appropriated; and

BE IT FINALLY ORDAINED that all other accounts and provisions of the Fiscal Year 2025 Budget Appropriation Ordinance, as amended, not hereby amended, shall continue in full force and effect unless and until hereafter further amended or repealed.

Approved:

Mayor

Attest:

City Clerk

Approved as to
Form and Legal Sufficiency:

City Attorney

**Council Letter
City of Danville, Virginia**



CL - 1975

OLD BUSINESS A.

City Council REGULAR MEETING

Meeting Date: May 20, 2025

Subject: Fiscal Year 2026 Danville Public Schools Budget.

From: Henrietta Weaver, Budget Director

COUNCIL ACTION

A Resolution Approving the Budget of the School Board of the City of Danville for the Fiscal Year Ending June 30, 2026.

Final Adoption

SUMMARY

The Public Hearing for the Fiscal Year 2026 School Board Budget is scheduled for May 6, 2025. The City's Budget for Support of Schools includes \$32,483,680 for Support of Operations, and \$1,874,100 for Debt Service, for a grand total of \$34,357,780.

RECOMMENDATION

It is recommended that City Council approve the attached Resolution approving the Fiscal Year 2026 Danville Public Schools Budget.

Attachments

1. Resolution
-

PRESENTED: _____

ADOPTED: _____

RESOLUTION NO. 2025- ____ - ____

A RESOLUTION APPROVING THE BUDGET OF THE SCHOOL BOARD OF THE CITY OF DANVILLE FOR THE FISCAL YEAR ENDING JUNE 30, 2026.

WHEREAS, the School Board of the City of Danville presented to the Council its estimate of the amount of money needed for the support of the public schools of the City during Fiscal Year 2026 which estimate reflected total proposed expenditures in the amount of \$105,282,184; and

WHEREAS, the City shall contribute \$32,483,680 for School Operations and \$1,874,100 for School Debt Service for a total appropriation of \$34,357,780; and

WHEREAS, the City Council does not intend by this resolution to guarantee to the School Board of the City of Danville any contribution for support of schools in future fiscal years above that amount required by Virginia law for support of schools; and

WHEREAS, a brief synopsis of the proposed Budget of the School Board for Fiscal Year 2026 was duly published, and, after public notice duly given, a public hearing with respect thereto has been conducted by the Council, after due public notice thereof, and upon consideration of which it is now necessary and desirable to approve the same as prescribed by law.

NOW THEREFORE, BE IT RESOLVED, by the Council of the City of Danville, Virginia that, pursuant to Section 22.1-93 of the Code of Virginia, 1950, as amended, the budget of the School Board of the City of Danville for the Fiscal Year ending June 30, 2026 be, and the same is hereby, approved for educational purposes subject the above recited conditions.

Approved:

Mayor

Attest:

City Clerk

Approved as to
Form and Legal Sufficiency:

City Attorney

Council Letter City of Danville, Virginia



CL - 1974

OLD BUSINESS B.

City Council REGULAR MEETING

Meeting Date: May 20, 2025

Subject: Consideration of Fee Changes Effective July 1, 2025.

From: Henrietta Weaver, Budget Director

COUNCIL ACTION

An Ordinance Amending and Establishing and Increasing Certain Fees of the City of Danville Effective July 1, 2025.

Final Adoption

SUMMARY

The Fiscal Year 2026 City Council Introductory Budget contains recommendations for the following new fees or fee increases:

The establishment of a large event street closure permit fee in Public Works which is estimated to provide an additional \$5,000 in revenue; and Sanitation fee increases which are estimated to provide an additional \$210,120 in revenue.

BACKGROUND

The purpose of the "Large Event Fee" establishment in Public Works is to capture revenue from the customers who are using this service and to reduce the subsidy that the general taxpayer provides to make these available. The proposed fee was compared to peer cities to make sure it is competitive with what others charge for these services. The proposed fee is \$75.

Sanitation fees are being increased due to the rising cost of providing this service. The Sanitation Fund is a self-supporting operation and, unfortunately, the rising costs associated with personnel and equipment require this increase. This is the third and final year of a multi-year plan to increase fees by \$1 per month for typical residential customers. Prior to the implementation of the multi-year plan, sanitation fees had not been changed since 2005. The sanitation fund pays for the cost of residential trash collection, recycling drop-off centers, yard waste collection, leaf collection, and code enforcement activities.

RECOMMENDATION

It is recommended that City Council adopt the attached ordinance establishing and increasing fees.

Attachments

1. Ordinance
-

PRESENTED: _____

ADOPTED: _____

ORDINANCE NO. 2025-____. ____

AN ORDINANCE AMENDING AND ESTABLISHING AND INCREASING CERTAIN FEES OF THE CITY OF DANVILLE EFFECTIVE JULY 1, 2025.

WHEREAS, the City of Danville charges fees for services rendered and permits;
and

WHEREAS, fees for services rendered and permits are designed to help recoup a portion of the costs of providing those services; and

NOW THEREFORE, BE IT ORDAINED, by the Council of the City of Danville, Virginia, that certain fees, be, and the same are hereby, established and approved in accordance with the two schedules, which are hereto and made a part hereof, as if fully set forth within, as follows:

Schedule I. Large Event Street Closure Permit Fees

Schedule II. Sanitation Fees

AND BE IT FURTHER ORDAINED that this Ordinance shall be and become effective on and as of July 1, 2025, except where otherwise stated.

Approved:

Mayor

Attest:

City Clerk

Approved as to
Form and Legal Sufficiency:

City Attorney

Schedule I

**CITY OF DANVILLE
PUBLIC WORKS DEPARTMENT
EFFECTIVE JULY 1, 2025**

Pursuant to Danville City Code § 2-9, § 24-21 through § 24-23, and Danville City Charter § 2-19.

FEE	CURRENT	PROPOSED
Large event street closure permit fee	\$ 0	Actual cost
Large event street closure permit fee – base application fee	\$0	\$75

Schedule II

**CITY OF DANVILLE
PUBLIC WORKS DEPARTMENT
SANITATION FEES
EFFECTIVE JULY 1, 2025**

Pursuant to Danville City Code § 2-9, § 17-25, § 17-26 and § 17-51, and Danville City Charter § 2-19.

FEE	CURRENT	PROPOSED
Residential Refuse Collection	\$18.50	\$19.50
Residential Refuse Collection – reduced fee	\$9.25	\$9.75

Council Letter
City of Danville, Virginia



CL - 1897

NEW BUSINESS A.

City Council REGULAR MEETING

Meeting Date: May 20, 2025

Subject: Review of General Fund Financials as of April 30, 2025.

From: Michael Adkins, Chief Financial Officer

COUNCIL ACTION

Review of General Fund Financials as of April 30, 2025. Financial Statements are included.

Attachments

1. Financial Statements
-



CITY OF DANVILLE

Department of Finance

To: Ken F. Larking, City Manager

From: Michael L. Adkins, Chief Financial Officer

Date: May 12, 2025

Subject: Summary of Preliminary General Fund Financial Results for April 30, 2025

After completing ten months of the fiscal year, revenues are tracking well with budget and are ahead of the prior year. As of April 30, General Fund revenues were \$124,578,587, which represents 76% of the FY 2025 budget. This is an increase of \$10.4 million over April 30, 2024. Apart from small decreases in License Permits and Privilege Fees, Revenue from the Use of Money and Property, and Miscellaneous Revenue, all major revenue categories are ahead of the prior year. This increase in realized revenue is primarily from growth in local taxes.

General Property Tax collections continue to perform well with 54% of the budgeted property tax realized at the end of April. More specifically, real estate tax collections through the end of April amounted to \$11,597,845 or 55% of the budgeted real estate tax revenue. This is an increase of \$1.1 million over the prior year. We continue to see steady performance in the collection of delinquent real estate taxes with \$865,432 realized in the first ten months of this fiscal year. This accounts for 76% of the current year budget.

Local taxes collected through April 30, were \$41,586,988, or 85% of budget. This exceeds FY 2024 collections by nearly \$4.4 million. Sales tax collections through April amounted to \$11,504,198, or 89% of budget, an increase of \$690,000 from last year. Meals taxes collected for the first ten months of the fiscal year amounted to \$10,838,429 or 90% of budget, an increase of \$685,000 from last year. Business Licenses realized at the end of April were \$8,094,477, or 106% of budget, an increase of \$705,000 over the prior year. Lodging taxes received as of April 30 were \$2,939,341 or 83% of budget, an increase of \$336,000 from the prior year. Ceasars Minimum Fee as of April 30 was \$6,173,492, or 69% of budget, an increase of \$1.9 million over the prior year. All other revenue categories are tracking well with budget at this point.

Expenditures through April 30 were \$147,863,298 or 83% of budget. This is an overall increase of \$23 million when compared to April 30, 2024. Departmental spending for the first ten months of the fiscal year amounted to \$77 million or 76% of budget, an increase of \$6.3 million over the prior year. The increase in departmental spending is primarily attributed to an increase in salaries and benefits over the prior year along with the debt service for the police headquarters. This

DANVILLE, VA

increase in departmental spending is coupled with an increase in transfers to Danville Public Schools of \$3.5 million primarily for cash advances made for capital related grants and an increase of \$15 million in transfers to capital projects primarily related to budgeted increases for capital projects and economic development incentives.

Fund expenditures exceeded revenues by \$23,284,711, an improvement of \$5.5 million from March 31, 2025. This is typical for much of the fiscal year in the General Fund due to the timing of revenue recognition not being matched to expenditures. At this point, the General Fund is performing as expected compared to the current budget.

CITY OF DANVILLE, VIRGINIA

GENERAL FUND REPORT

83% OF YEAR LAPSED AS OF APRIL 30, 2025

PRE-CLOSING FIGURES - SUBJECT TO CHANGE - UNAUDITED

	Budgets & Appropriations For Current Year	Actual Revenues & Expenditures For Year-to-Date	Percent Realized/Expended This Year	Encumbrances	Balance to be Realized/Expended	Actual Revenues & Expenditures At This Date Last Year
REVENUES:						
Property Taxes	\$ 43,200,280	\$ 23,516,234	54.44%		\$ 19,684,046	\$ 22,017,745
Other Local Taxes	49,127,800	41,586,988	84.65%		7,540,812	37,232,991
License Permits & Privilege Fees	571,060	410,325	71.85%		160,735	598,961
Fines & Forfeitures	213,000	180,707	84.84%		32,293	155,915
Revenue From Use Money & Property	3,980,050	3,539,367	88.93%		440,683	4,644,761
Charges For Services	3,478,715	3,154,113	90.67%		324,602	2,251,293
Miscellaneous Revenue	25,100	184,080	733.39%		(158,980)	232,230
Recovered Cost	9,984,454	8,651,055	86.65%		1,333,399	7,431,506
Intergovernmental	38,584,490	30,365,718	78.70%		8,218,772	26,630,116
Transfers From Utilities	15,588,000	12,990,000	83.33%		2,598,000	12,990,000
TOTAL REVENUES	\$ 164,752,949	\$ 124,578,587	75.62%		\$ 40,174,362	\$ 114,185,518
EXPENDITURES:						
General Government Administration	\$ 16,532,956	\$ 12,481,051	75.49%	\$ 451,794	\$ 3,600,111	\$ 12,015,623
Judicial Administration	10,112,793	7,543,298	74.59%	5,278	2,564,218	7,185,868
Public Safety	45,209,021	34,796,922	76.97%	587,334	9,824,765	32,357,360
Public Works	6,109,775	4,484,981	73.41%	87,974	1,536,820	4,024,616
Health and Welfare	11,234,911	8,904,956	79.26%	30,684	2,299,270	6,509,878
Parks, Recreation & Cultural	7,593,750	5,263,375	69.31%	65,786	2,264,588	4,830,265
Community Development	4,834,125	3,584,508	74.15%	126,973	1,122,644	3,863,599
Non-Departmental	16,861,954	15,290,371	90.68%	640	1,570,943	15,394,337
Education	32,703,490	29,049,606	88.83%	-	3,653,884	25,554,910
Transfer to Capital Projects	24,434,753	24,434,751	100.00%	-	2	9,372,491
Transfer to Other Funds	2,213,650	2,029,480	91.68%	-	184,170	3,550,446
TOTAL EXPENDITURES	\$ 177,841,176	\$ 147,863,298	83.14%	\$ 1,356,463	\$ 28,621,416	\$ 124,659,394
Revenue over(under) Expenditures		\$ (23,284,711)				\$ (10,473,876)
FUND BALANCE:						
Beginning Fund Balance 07/01/2024		\$ 63,543,749				\$ 55,069,404
Revenue over(under) Expenditures		(23,284,711)				(10,473,876)
Ending Fund Balance 4/30/25		\$ 40,259,038				\$ 44,595,528
Composition of Fund Balance:						
Reserved for Encumbrances/Designated Funds		\$ 9,494,439				\$ -
Unassigned		30,764,598				44,595,528
TOTAL FUND BALANCE 4/30/25		\$ 40,259,038				\$ 44,595,528

**CITY OF DANVILLE, VIRGINIA
GENERAL FUND
COMPOSITION OF FUND BALANCE
PRELIMINARY - AS OF APRIL 30, 2025**

Beginning Total Fund Balance, July 1, 2024	63,543,748.50
Add: General Fund Revenues	124,578,586.84
Deduct: General Fund Expenditures	<u>(147,863,297.84)</u>
Ending Total Fund Balance, June 30, 2025	<u><u>40,259,037.50</u></u>

Composition of Fund Balance:

Restricted for Commonwealth Attorney	115,900.54
Restricted for Police Department	97,908.76
Restricted for Fire Department	175,992.41
Committed for Sheriff's Department	13,081.70
Committed to Schools	-
Committed to Budget Stabilization	3,000,000.00
Assigned to Sheriff's Department	15,575.55
Assigned to Community Development	179,183.34
Assigned for Encumbrances	1,356,462.82
Assigned Casino Revenue	4,000,000.00
Nonspendable (Inventory and Prepaids)	540,334.00
UNASSIGNED	<u>30,764,598.38</u>
Total Fund Balance, June 30, 2025	<u><u>40,259,037.50</u></u>

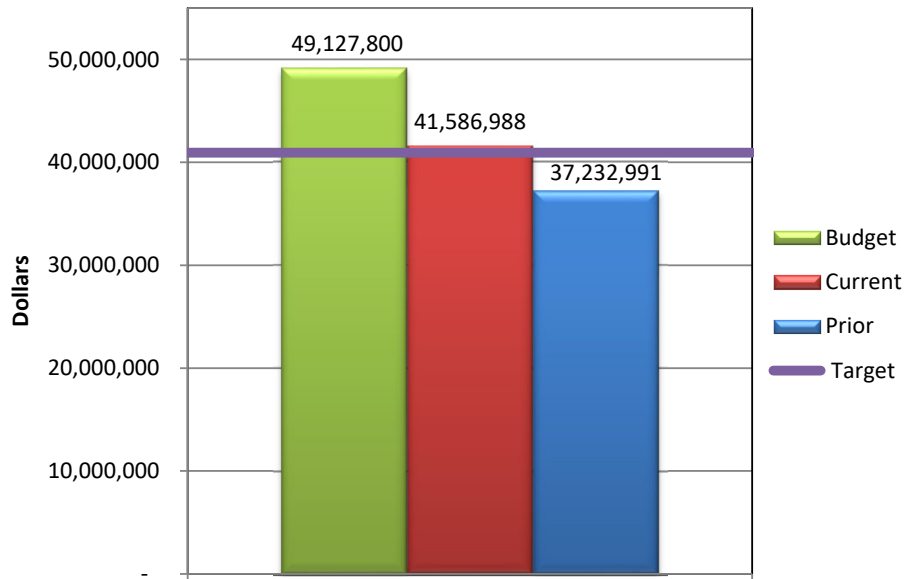
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Unassigned fund balance from above	30,764,598.38
Unassigned Minimum per policy (25% of General Fund Operating Revenues) based on FY 2025 budget	<u>41,188,237.25</u>
Current surplus (deficit) over (under) minimum	<u>(10,423,638.87)</u>

City of Danville, Virginia
Summary of Other Local Tax Revenues - PRE-CLOSING - UNAUDITED
For the period ending April 30, 2025

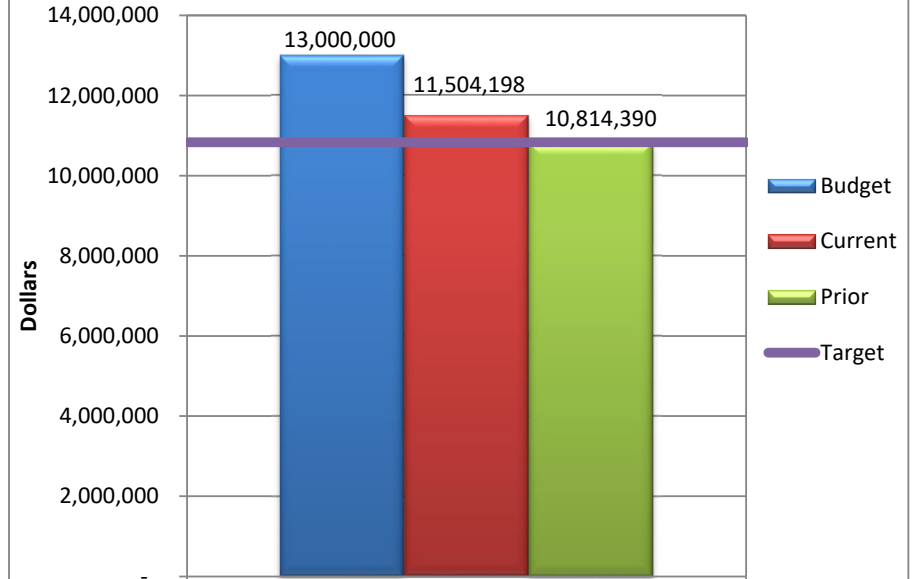
Description	Current Budget	Revenue Realized	Percentage Realized	Prior Year Budget	Prior Year Realized	Percentage Prior Year
Sales Tax	\$ 13,000,000	\$ 11,504,198	88.49%	\$ 11,900,000	\$ 10,814,390	90.88%
Business Licenses	7,642,000	8,094,477	105.92%	6,800,000	7,389,923	108.68%
Meals Tax	12,100,000	10,838,429	89.57%	11,367,220	10,153,027	89.32%
Utility Taxes	930,000	801,683	86.20%	930,000	799,671	85.99%
Vehicle License Fees	1,025,000	391,790	38.22%	1,000,000	379,459	37.95%
Bank Stock Tax	1,100,000	145,253	13.20%	1,000,000	4,654	0.47%
Recordation Tax	370,000	287,778	77.78%	270,000	378,544	140.20%
Hotel Motel Tax	3,525,000	2,939,341	83.39%	2,467,230	2,603,146	105.51%
Daily Property Rental Tax	20,800	47,796	229.79%	15,980	20,492	128.23%
Motor Vehicle Tax	240,000	166,539	69.39%	200,000	207,914	103.96%
DMV Fees	275,000	196,210	71.35%	280,000	198,594	70.93%
Ceasars Min Fee	8,900,000	6,173,492	69.37%	5,000,000	4,283,176	85.66%
TOTAL	\$ 49,127,800	\$ 41,586,988	84.65%	\$ 41,230,430	\$ 37,232,991	90.30%

Local Taxes



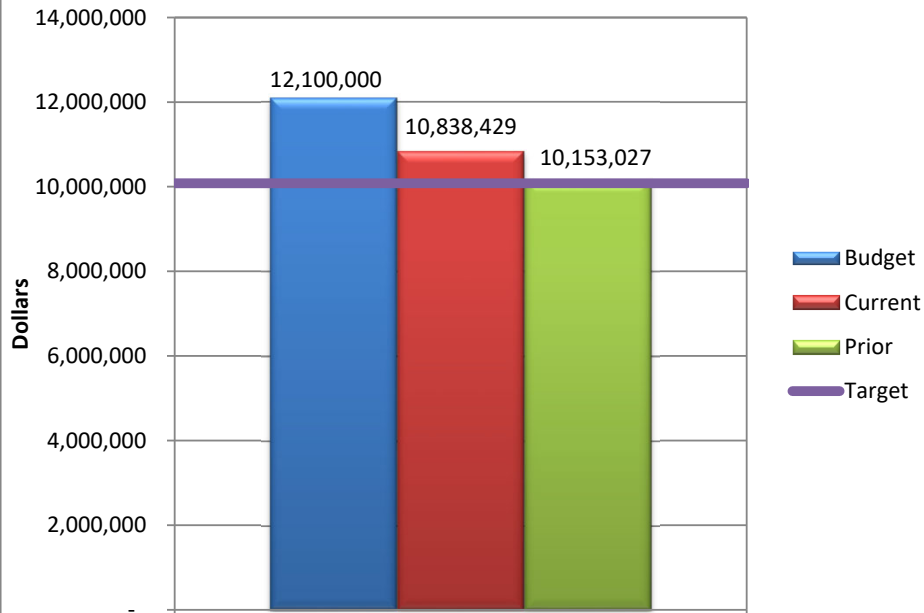
As of April 30, 2025

Sales Tax



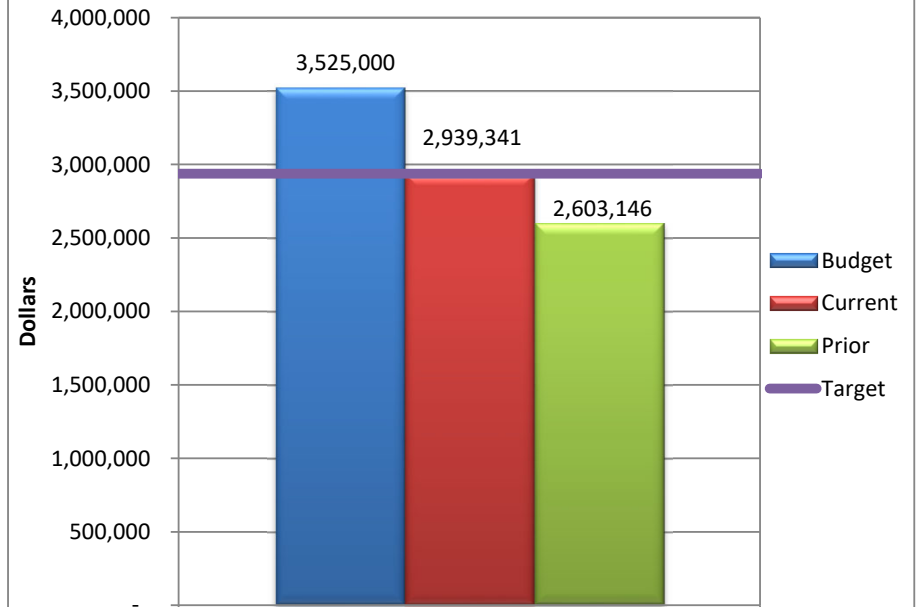
As of April 30, 2025

Meals Tax



As of April 30, 2025

Lodging Tax



As of April 30, 2025

